



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00119381

Report Date: 3/15/2022

Project Title: Accelerator Lab – BFA

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115873 Accelerator Lab – BFA	Country Accelerator Lab Team	5/8/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	19,622.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	245,270.00
	Experiments & Solutions Mappin	5/8/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	8,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	5,507.00
				UNDP	30000	QFFD	71300 Local Consultants	32,029.00
				UNDP	30000	QFFD	72600 Grants	62,464.00
TOTAL								372,892.00



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00125521 Inclusive digital transformati	BFA capacity development and k	1/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	121,006.00
				UNDP	04001	UNDP	72500 Supplies	109,829.00
	E-governance solutions	1/1/2021	12/31/2021	UNDP	04001	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04001	UNDP	71300 Local Consultants	40,000.00
				UNDP	04001	UNDP	72500 Supplies	90,000.00
	inclusive digital transformati	1/1/2021	12/31/2021	UNDP	04001	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	04001	UNDP	71600 Travel	15,000.00
				UNDP	04001	UNDP	63400 Learning Costs	50,783.00
				UNDP	04001	UNDP	72500 Supplies	70,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04001	UNDP	71300 Local Consultants	10,000.00
	TOTAL							621,618.00
	GRAND TOTAL							994,510.00