



Empowered lives.
Resilient nations.

Annual Work Plan

Burkina Faso - Ouagadougou

Project: 00121735

Report Date: 3/15/2022

Project Title: Appui aux processus électoraux 2020-2021

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117627 Appui aux processus électoraux	2.Renforcement capacités CENI	10/1/2019	7/31/2021	UNDP	30000	SDC	71300 Local Consultants	20,070.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,552,836.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	109,564.00
	3.Education citoyenne	10/1/2019	7/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	485,504.00
	4.Prévention gestion conflits	10/1/2019	7/31/2021	UNDP	30000	SIDA	75700 Training, Workshops and Confer	100,218.00
	5.Participation politiqu femme	10/1/2019	12/31/2021	UNDP	30000	SIDA	71300 Local Consultants	100,000.00
	6.Coordination du projet	10/1/2019	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	70,999.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	47,140.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	130,777.00
			UNDP	30079	EUCOMM	75100 Facilities & Administration	116,880.00	
TOTAL							2,833,988.00	
GRAND TOTAL							2,833,988.00	