

Combined Delivery Report by Activity

UN Development Programme
 rt ID: unglcdrv

Page 2 of 5
 Run Time: 24-05-2019 14:05:28

Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun	Period :	Jan-Dec (2018)
Output # : 00074619 Gestion Durable terres Mouhoun	Impl. Partner :	03762 SP Conseil Nation Devel Dura
	Location :	Burkina Faso
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

il for Fund 62000	77,511.50	0.01	0.00	77,511.51
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il for Activity ACTIVITY2	77,511.50	11,513.48	0.00	89,024.98
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Activity : ACTIVITY3 (3. Promotion pratiques d'intég)

id : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	17,153.89	0.00	17,153.89
71620 - Daily Subsistence Allow-Local	0.00	1,364.63	0.00	1,364.63
71635 - Travel - Other	0.00	1.05	0.00	1.05
72505 - Stationery & other Office Supp	535.05	0.00	0.00	535.05
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 255.21	0.00	- 255.21

il for Fund 04000	535.05	18,264.38	0.00	18,799.43
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id : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	19,259.76	0.00	0.00	19,259.76
71810 - Contractual Svcs-indiv ImpPtnr	11,396.62	0.00	0.00	11,396.62
72115 - Svc Co-Natural Resources & Env	60,471.22	0.00	0.00	60,471.22
72145 - Svc Co-Training and Educ Serv	1,013.72	0.00	0.00	1,013.72
73410 - Maint, Oper of Transport Equip	0.00	326.25	0.00	326.25
76125 - Realized Loss	0.00	2.24	0.00	2.24
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

il for Fund 62000	92,141.32	328.48	0.00	92,469.80
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il for Activity ACTIVITY3	92,676.37	18,592.86	0.00	111,269.23
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Activity : ACTIVITY4 (4. Gestion sous programme)

id : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	11,039.28	877.54	0.00	11,916.82
71810 - Contractual Svcs-indiv ImpPtnr	39,420.60	0.00	0.00	39,420.60
72120 - Svc Co-Trade and Business Serv	3,824.75	0.00	0.00	3,824.75
72140 - Svc Co-Information Technology	159.01	0.00	0.00	159.01
72420 - Land Telephone Charges	1,566.42	0.00	0.00	1,566.42
72425 - Mobile Telephone Charges	1,965.30	0.00	0.00	1,965.30
72505 - Stationery & other Office Supp	54.72	68.30	0.00	123.02
72510 - Publications	0.00	59.13	0.00	59.13
73110 - Custodial & Cleaning Services	2,029.98	0.00	0.00	2,029.98
73410 - Maint, Oper of Transport Equip	26,721.49	307.94	0.00	27,029.43
74505 - Insurance	831.21	0.00	0.00	831.21
74510 - Bank Charges	101.16	0.00	0.00	101.16
74525 - Sundry	2,801.25	0.00	0.00	2,801.25

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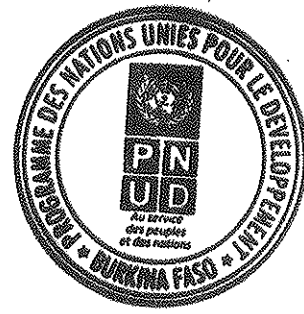
UN Development Programme
 rt ID: unglcdrb

Page 3 of 5
 Run Time: 24-05-2019 14:05:28

Project ID : 00059616 PIMS 3969 LD Boucle du Mouhoun Output # : 00074619 Gestion Durable terres Mouhoun	Period : Jan-Dec (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Impl. Partner : 03762 SP Conseil Nation Devel Dura Location : Burkina Faso				
Bill for Fund 04000	90,515.17	1,312.91	0.00	91,828.08
Bill for Fund 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	242.80	0.00	242.80
74510 - Bank Charges	66.16	0.00	0.00	66.16
Bill for Fund 62000	66.16	242.80	0.00	308.96
Bill for Activity ACTIVITY4	90,581.33	1,555.71	0.00	92,137.04
Bill for Output : 00074619	279,254.91	33,859.53	0.00	313,114.44
Project Total :	279,254.91	33,859.53	0.00	313,114.44

By: Yona Mambou Date: 21-06-2019
 By: Hama Traore Date: 21/06/2019

Représentant Résident/Adjoint Programme a.i



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Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

Page 4 of 5
 Run Time: 24-05-2019 14:05:28

Filtering Criteria :

Business Unit : BFA10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00074619

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30601 - Burkina Faso - Central	8,865.34	- 179.48	0.00	8,685.86
30605 - Burkina Faso-Energy & Environmnt	270,389.57	34,039.01	0.00	304,428.58

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 5 of 5
Run Time: 24-05-2019 14:05:28

Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074619

Project/Award: 00059616 PIMS 3969 LD Boucle du Mouhoun

Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00074619	03762 SP Conseil Nation Devel Dura	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00