



Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00062761  
Selected Fund Code : ALL  
Selected Dept. IDs : B0306  
Selected Outputs : ALL

Project Id : 00062761 Consolidation Gouvernance Envi	Period : Jan-Dec (2017)
Output # : 00080189 Gouvernance Environnementale	Impl. Partner : 00320 National Execution
	Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	2,449.66	0.00	2,449.66
76130 - Unrealized Gain	0.00	-6,443.39	0.00	-6,443.39
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-3,993.73</b>	<b>0.00</b>	<b>-3,993.73</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>-3,993.73</b>	<b>0.00</b>	<b>-3,993.73</b>
Activity : ACTIVITY3 (3Plans locaux résilients auxCC)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	5,100.97	0.00	0.00	5,100.97
<b>Total for Fund 04000</b>	<b>5,100.97</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.97</b>
<b>Total for Activity ACTIVITY3</b>	<b>5,100.97</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.97</b>
Activity : ACTIVITY5 (Gestion du Projet)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	4,762.98	0.00	0.00	4,762.98
71810 - Contractual Svcs-indiv ImpPtnr	57,117.52	0.00	0.00	57,117.52
72425 - Mobile Telephone Charges	5,010.68	0.00	0.00	5,010.68
72505 - Stationery & other Office Supp	2,119.40	0.00	0.00	2,119.40
74510 - Bank Charges	4.85	0.00	0.00	4.85
74525 - Sundry	645.76	0.00	0.00	645.76
75705 - Learning costs	3,464.56	0.00	0.00	3,464.56
75706 - Learning - ticket costs	5,281.89	0.00	0.00	5,281.89
75707 - Learning - subsistence allowan	15,581.32	0.00	0.00	15,581.32
<b>Total for Fund 04000</b>	<b>93,988.96</b>	<b>0.00</b>	<b>0.00</b>	<b>93,988.96</b>
<b>Total for Activity ACTIVITY5</b>	<b>93,988.96</b>	<b>0.00</b>	<b>0.00</b>	<b>93,988.96</b>
<b>Total for Output : 00080189</b>	<b>99,089.93</b>	<b>-3,993.73</b>	<b>0.00</b>	<b>95,096.20</b>



Project Id : 00062761 Consolidation Gouvernance Envi	Period :	Jan-Dec (2017)		
Output # : 00080189 Gouvernance Environnementale	Impl. Partner :	00320 National Execution		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	99,089.93	- 3,993.73	0.00	95,096.20
-----------------	-----------	------------	------	-----------

Signed By : B. Blaise Sawadogo Date : 12/06/2018  
 Signed By : M. Corneille Agomou, DP Date : 26 JUN 2018

*[Handwritten signature]*



*[Handwritten initials]*



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00062761  
Selected Fund Code : ALL  
Selected Dept. IDs : B0306  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt		99,089.93	- 3,993.73	0.00	95,096.20



Funds Utilization

**Selection Criteria :**

Business Unit : BFA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00062761  
Selected Fund Code : ALL  
Selected Dept. IDs : B0306  
Selected Outputs : ALL

Project/Award: 00062761 Consolidation Gouvernance Envi

Period : As Of Dec31,2017

Output #	00080189	Impl. Partner :00320 National Execution	UNDP AMOUNT
	Outstanding NEX advances		29.85
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

*Handwritten signature*