

**Selection Criteria :**

Business Unit : BFA10
 Period : Jan-Dec (2017)
 Selected Project Id : 00059616
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun	Period : Jan-Dec (2017)
Output # : 00074619 Gestion Durable terres Mouhoun	Impl. Partner : 03762 SP Conseil Nation Devel Dura Location : Burkina Faso
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	1,517.75	0.00	1,517.75
76130 - Unrealized Gain	0.00	-2,060.93	0.00	-2,060.93
Total for Fund 04000	0.00	-543.18	0.00	-543.18

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	7,325.50	0.00	7,325.50
76130 - Unrealized Gain	0.00	-21,052.99	0.00	-21,052.99
Total for Fund 62000	0.00	-13,727.49	0.00	-13,727.49

Total for Activity 0.00 -14,270.67 0.00 -14,270.67

Activity : ACTIVITY1 (1. Plateforme de partenariat)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	6,928.02	0.00	0.00	6,928.02
76125 - Realized Loss	0.00	329.77	0.00	329.77
Total for Fund 62000	6,928.02	329.77	0.00	7,257.79

Total for Activity ACTIVITY1 6,928.02 329.77 0.00 7,257.79

Activity : ACTIVITY2 (2. Environnement institut & pol)

Fund : 62000 (GEF Voluntary Contribution)

76125 - Realized Loss	0.00	718.27	0.00	718.27
Total for Fund 62000	0.00	718.27	0.00	718.27

Total for Activity ACTIVITY2 0.00 718.27 0.00 718.27

Activity : ACTIVITY3 (3. Promotion pratiques d'intég)

Fund : 62000 (GEF Voluntary Contribution)



Combined Delivery Report by Activity

Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun	Period :	Jan-Dec (2017)		
Output # : 00074619 Gestion Durable terres Mouhoun	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	10,520.46	0.00	0.00	10,520.46
71620 - Daily Subsistence Allow-Local	24,986.80	209.22	0.00	25,196.02
71625 - Daily Subsist Allow-Mtg Partic	0.00	577.20	0.00	577.20
71810 - Contractual Svcs-indiv ImpPtnr	30,928.18	0.00	0.00	30,928.18
72115 - Svc Co-Natural Resources & Env	138,698.12	0.00	0.00	138,698.12
72120 - Svc Co-Trade and Business Serv	5,238.73	0.00	0.00	5,238.73
72130 - Svc Co-Transportation Services	20,606.89	0.00	0.00	20,606.89
76125 - Realized Loss	0.00	3,996.58	0.00	3,996.58
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 62000	230,979.18	4,782.98	0.00	235,762.16
Total for Activity ACTIVITY3	230,979.18	4,782.98	0.00	235,762.16
Activity : ACTIVITY4 (4. Gestion sous programme)				
Fund : 04000 (Core Programme, UNU Centre)				
71410 - MAIP Premium SC	428.71	0.00	0.00	428.71
71620 - Daily Subsistence Allow-Local	4,314.30	111.52	0.00	4,425.82
71810 - Contractual Svcs-indiv ImpPtnr	20,135.77	0.00	0.00	20,135.77
72120 - Svc Co-Trade and Business Serv	4,210.06	0.00	0.00	4,210.06
72420 - Land Telephone Charges	1,471.79	0.00	0.00	1,471.79
72425 - Mobile Telephone Charges	2,011.27	0.00	0.00	2,011.27
72505 - Stationery & other Office Supp	953.50	0.00	0.00	953.50
73410 - Maint, Oper of Transport Equip	6,722.75	0.00	0.00	6,722.75
74505 - Insurance	795.48	0.00	0.00	795.48
74510 - Bank Charges	156.75	0.00	0.00	156.75
74525 - Sundry	1,186.12	0.00	0.00	1,186.12
76125 - Realized Loss	0.00	0.38	0.00	0.38
Total for Fund 04000	42,386.50	111.90	0.00	42,498.40
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	694.01	0.00	0.00	694.01
71605 - Travel Tickets-International	0.00	1,564.40	0.00	1,564.40
71620 - Daily Subsistence Allow-Local	11,061.96	301.38	0.00	11,363.34
71810 - Contractual Svcs-indiv ImpPtnr	31,441.85	0.00	0.00	31,441.85
72120 - Svc Co-Trade and Business Serv	950.16	0.00	0.00	950.16
72125 - Svc Co-Studies & Research Serv	1,979.32	0.00	0.00	1,979.32
72420 - Land Telephone Charges	937.00	0.00	0.00	937.00
72425 - Mobile Telephone Charges	825.89	0.00	0.00	825.89
72505 - Stationery & other Office Supp	8,740.99	0.00	0.00	8,740.99
73105 - Rent	0.00	182.18	0.00	182.18
73110 - Custodial & Cleaning Services	132.82	0.00	0.00	132.82
73410 - Maint, Oper of Transport Equip	27,091.40	0.00	0.00	27,091.40
74510 - Bank Charges	191.77	0.00	0.00	191.77
74525 - Sundry	464.47	0.00	0.00	464.47
75707 - Learning – subsistence allowan	1,956.24	0.00	0.00	1,956.24
76125 - Realized Loss	0.00	999.66	0.00	999.66



Combined Delivery Report by Activity

Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun	Period :	Jan-Dec (2017)		
Output # : 00074619 Gestion Durable terres Mouhoun	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	86,467.88	3,047.62	0.00	89,515.50
Total for Activity ACTIVITY4	128,854.38	3,159.52	0.00	132,013.90
Total for Output : 00074619	366,761.58	- 5,280.13	0.00	361,481.45
Project Total :	366,761.58	- 5,280.13	0.00	361,481.45



Signed By : Yosa Mamou Date : 02/07/2018

Signed By : P. Corneille Agassou Directeur Pays Date : 12 JUL 2018



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Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2017)
Selected Project Id : 00059616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059616 PIMS 3969 LD Boucle du Mouhoun

Period : As Of Dec31,2017

Output #	Impl. Partner	UNDP AMOUNT
00074619	:03762 SP Conseil Nation Devel Dura	
Outstanding NEX advances		113,393.04
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

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