

Combined Delivery Report by Activity

**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** April-June (2018)  
**Selected Project Id :** 00103744  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00103744 Phase préparatoire Projet d'As	<b>Period :</b> April-June (2018)
<b>Output # :</b> 00105636 Phase préparatoire Projet Assu	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b> ACTIVITY1 (Gestion de Projet)				
<b>Fund :</b> 62160 (GEF LDC/NAPA Programme Actv)				
71305 - Local Consult.-Sht Term-Tech	0.00	12,143.32	0.00	12,143.32
72505 - Stationery & other Office Supp	0.00	421.76	0.00	421.76
73107 - Rent - Meeting Rooms	0.00	3,759.31	0.00	3,759.31
75707 - Learning – subsistence allowan	0.00	5,309.72	0.00	5,309.72
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>21,634.11</b>	<b>0.00</b>	<b>21,634.11</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>21,634.11</b>	<b>0.00</b>	<b>21,634.11</b>
<b>Total for Output : 00105636</b>	<b>0.00</b>	<b>21,634.11</b>	<b>0.00</b>	<b>21,634.11</b>
<b>Project Total :</b>	<b>0.00</b>	<b>21,634.11</b>	<b>0.00</b>	<b>21,634.11</b>

Signed By : N. Hama Traoré, RRA/PA.i Date : [Signature]  
 Signed By : \_\_\_\_\_ Date : 14/06/19

*LH*



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BFA10  
Period : April-June (2018)  
Selected Project Id : 00103744  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	April-June (2018)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Environmnt	0.00	21,634.11	0.00	21,634.11
---	------	-----------	------	-----------

*LK*



Funds Utilization

Selection Criteria :

Business Unit : BFA10  
Period : April-June (2018)  
Selected Project Id : 00103744  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00103744 Phase préparatoire Projet d'As

Period : As Of Jun30,2018

Output #	Impl. Partner	UNDP AMOUNT
00105636	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Committments		0.00

HR