



Annual Work Plan

Bangladesh - Dhaka

Project: 00102807

Report Date: 16/2/2018

Project Title: PPG Sustainable Development Pathways

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104716 Sustainable Development Pathwa	PPG to Formulate Full size P	1/3/2017	28/2/2018	UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	62160	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	22,800.00
				UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				UNDP	62160	GEFTrustee	71200	International Consultants	24,500.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	13,700.00
				UNDP	62160	GEFTrustee	71600	Travel	5,000.00
TOTAL								80,000.00	
GRAND TOTAL								80,000.00	