



Annual Work Plan

Bangladesh - Dhaka

Project: 00103965

Report Date: 16/2/2018

Project Title: Engaging with Institutions (EI), Initiation Plan- IP

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105742 Engaging with Institutions (EI)	Capacity Development	1/6/2017	31/5/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	Complete preparation of the	1/6/2017	31/5/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
	Develop Re-engagement	1/6/2017	31/5/2018	UNDP	04000	UNDP	71600	Travel	25,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	12,000.00
	Developing a rea	1/6/2017	31/5/2018	UNDP	04000	UNDP	71300	Local Consultants	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	75,000.00
				UNDP	04000	UNDP	71200	International Consultants	50,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	300,000.00
	UNDP	04000	UNDP	71600	Travel	20,000.00			
	Facilitate a MOU between th	1/6/2017	31/5/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	Intergration of GOBs nationa	1/6/2017	31/5/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	42,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
	Organiging Workshop	1/6/2017	31/5/2018	UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	Project Operational Cost	1/6/2017	31/5/2018	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	72500	Supplies	500.00
				UNDP	04000	UNDP	71600	Travel	1,000.00
				UNDP	04000	UNDP	71300	Local Consultants	2,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
UNDP				04000	UNDP	74500	Miscellaneous Expenses	11,000.00	
UNDP				04000	UNDP	72300	Materials & Goods	3,000.00	
UNDP				04000	UNDP	72800	Information Technology Equipm	500.00	
UNDP				04000	UNDP	72200	Equipment and Furniture	500.00	
UNDP				04000	UNDP	75700	Training, Workshops and Confer	1,000.00	
UNDP				04000	UNDP	71400	Contractual Services - Individ	80,000.00	
UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	2,000.00				



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	Project Operational Cost	1/6/2017	31/5/2018	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,000.00
	Project Quality Assurance	1/6/2017	31/5/2018	UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00
UNDP				04000	UNDP	74500	Miscellaneous Expenses	2,000.00	
UNDP				04000	UNDP	74500	Miscellaneous Expenses	3,000.00	
UNDP				04000	UNDP	74500	Miscellaneous Expenses	35,000.00	
	Provide support	1/6/2017	31/5/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	17,500.00
UNDP				04000	UNDP	71300	Local Consultants	10,000.00	
	Stregngthening Coordination	1/6/2017	31/5/2018	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
UNDP				04000	UNDP	75700	Training, Workshops and Confer	7,000.00	
	Stregngthening data generati	1/6/2017	31/5/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	1,000.00
	Support the preparation and	1/6/2017	31/5/2018	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
UNDP				04000	UNDP	71300	Local Consultants	15,000.00	
UNDP				04000	UNDP	75700	Training, Workshops and Confer	2,000.00	
TOTAL									803,000.00
GRAND TOTAL									803,000.00