



## Annual Work Plan

Bangladesh - Dhaka

**Project:** 00108385

**Report Date:** 16/2/2018

**Project Title:** Implementing Ecosystem-based Management in Ecologically

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108246 Implementing Ecosystem-based M	Project Preparation Grant	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	40,800.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	64,700.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
				UNDP	62000	GEFTrustee	71600	Travel	11,500.00
				UNDP	62000	GEFTrustee	72500	Supplies	7,000.00
<b>TOTAL</b>								<b>150,000.00</b>	
<b>GRAND TOTAL</b>								<b>150,000.00</b>	