



Annual Work Plan

Bangladesh - Dhaka

Project: 00011503
Project Title: Devt & Confidence Bldg in CHT
Year: 2017

Report Date: 16/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00063953 Health & Education- UNDP/CHTDF | Provide logistic supp & Medi | 1/1/2009 | 30/9/2013 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 1.00 |
| TOTAL | | | | | | | | 1.00 |
| 00087092 Agriculture and Food Security | National salaries | 1/7/2013 | 30/6/2018 | UNDP | 30000 | DEN | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | | 0.00 |
| GRAND TOTAL | | | | | | | | 1.00 |



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| TOTAL | | | | | | | | 1.00 |
| 00087092 Agriculture and Food Security | TOT for FF | 1/7/2013 | 30/6/2018 | UNDP | 30000 | DEN | 71400 Contractual Services - Individ | 1.00 |
| TOTAL | | | | | | | | 1.00 |
| GRAND TOTAL | | | | | | | | 2.00 |