



## Annual Work Plan

Bangladesh - Dhaka

**Project:** 00036925

**Report Date:** 16/2/2018

**Project Title:** Policy Support, Advocacy, RBM & Aid Management.

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00055089 Management - DAS	Thematic Policy Formulatuid	1/1/2012	31/12/2012	UNDP	30084	UNDP	75700	Training, Workshops and Confer	70,000.00
				UNDP	30084	UNDP	71300	Local Consultants	45,000.00
				UNDP	30084	UNDP	71400	Contractual Services - Individ	15,000.00
				UNDP	30084	UNDP	71600	Travel	2,000.00
				UNDP	30084	UNDP	74200	Audio Visual&Print Prod Costs	50,000.00
				UNDP	30084	UNDP	71200	International Consultants	80,000.00
<b>TOTAL</b>								<b>262,000.00</b>	
<b>GRAND TOTAL</b>								<b>262,000.00</b>	