



Annual Work Plan

Bangladesh - Dhaka

Project: 00041911
Project Title: Support to Monitoring Poverty Reduction Strategies
Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087044 SSIP	MDG achievement and Post	1/7/2013	31/12/2016	UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	1,050.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				BGD-Planning Commission	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				BGD-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,800.00
				BGD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BGD-Planning Commission	04000	UNDP	75700	Training, Workshops and Confer	6,500.00
				BGD-Planning Commission	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,550.00
	BGD-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00			
	Planning processes	1/7/2013	31/12/2016	BGD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	900.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	39,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	8,000.00
				BGD-Planning Commission	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
	Policy analysis capacity	1/7/2013	31/12/2016	UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	7,200.00
				BGD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				BGD-Planning Commission	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	23,395.00
	Technical Assistance Provid	1/7/2013	31/12/2016	UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	108,900.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800	Information Technology Equipm	100.00
				BGD-National Execution	04000	UNDP	72200	Equipment and Furniture	0.00
				BGD-National Execution	04000	UNDP	74500	Miscellaneous Expenses	0.00
				BGD-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	0.00
				BGD-Planning Commission	04000	UNDP	72500	Supplies	1,000.00



Annual Work Plan

Bangladesh - Dhaka

Project: 00041911

Report Date: 16/2/2018

Project Title: Support to Monitoring Poverty Reduction Strategies

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Technical Assistance Provid	1/7/2013	31/12/2016	UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
				BGD-Planning Commission	04000	UNDP	75700	Training, Workshops and Confer	705.00
				BGD-Planning Commission	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				BGD-Planning Commission	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	2,210.00
				BGD-National Execution	04000	UNDP	72500	Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
				BGD-Planning Commission	04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500	Supplies	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200	Equipment and Furniture	500.00
				BGD-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				BGD-Planning Commission	04000	UNDP	74300	Contributions	4,715.00
				BGD-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
				BGD-Planning Commission	04000	UNDP	72800	Information Technology Equipm	500.00
				BGD-National Execution	04000	UNDP	72800	Information Technology Equipm	0.00
				BGD-Planning Commission	04000	UNDP	72200	Equipment and Furniture	500.00
				BGD-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	3,250.00
				BGD-Planning Commission	04000	UNDP	73400	Rental & Maint of Other Equip	7,000.00
BGD-Planning Commission	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	10,810.00				
UNDP(MDTF/PUNO only).	04000	UNDP	74500	Miscellaneous Expenses	4,650.00				
BGD-Planning Commission	04000	UNDP	74500	Miscellaneous Expenses	1,000.00				
TOTAL								281,035.00	
GRAND TOTAL								281,035.00	