



Annual Work Plan

Bangladesh - Dhaka

Project: 00045483
Project Title: Information & Communications Technology for Development

Report Date: 16/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082240 A2I Phase 2	Capacity & Awareness	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	30000	USAID	72500	Supplies	10,600.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700	Training, Workshops and Confer	36,750.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400	Contractual Services - Individ	71,675.00
				BGD-Prime Minister's Office	30071	BGD	75700	Training, Workshops and Confer	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	73,630.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100	Facilities & Administration	3,950.00
				UNDP	30000	USAID	75700	Training, Workshops and Confer	0.00
	Enabling Environment	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	30000	GATESFOUND	71300	Local Consultants	35,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400	Contractual Services - Individ	42,980.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	72800	Information Technology Equipm	630,000.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75100	Facilities & Administration	72,900.00
				UNDP(MDTF/PUNO only).	30071	BGD	75100	Facilities & Administration	1,800.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400	Contractual Services - Individ	23,540.00
				BGD-Prime Minister's Office	30000	GATESFOUND	73400	Rental & Maint of Other Equip	30,000.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	74200	Audio Visual&Print Prod Costs	36,000.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71400	Contractual Services - Individ	126,360.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	73400	Rental & Maint of Other Equip	42,000.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71600	Travel	22,650.00
				BGD-Prime Minister's Office	30000	GATESFOUND	75700	Training, Workshops and Confer	852,050.00
				BGD-Prime Minister's Office	30000	GATESFOUND	72400	Communic & Audio Visual Equip	13,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100	Facilities & Administration	4,300.00
				UNDP(MDTF/PUNO only).	30000	GATESFOUND	71200	International Consultants	30,000.00
	UNDP(MDTF/PUNO only).	30000	GATESFOUND	72100	Contractual Services-Companies	784,874.00			
	UNDP(MDTF/PUNO only).	30000	GATESFOUND	75100	Facilities & Administration	126,360.00			
	E-Services	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	30000	USAID	71300	Local Consultants	44,550.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400	Contractual Services - Individ	87,094.00
				UNDP(MDTF/PUNO only).	30000	USAID	75700	Training, Workshops and Confer	64,450.00
UNDP(MDTF/PUNO only).				04000	UNDP	64300	Staff Mgmt Costs - IP Staff	45,500.00	



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	E-Services	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	30000	USAID	72100	Contractual Services-Companies	7,600.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	4,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	55,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	96,376.00
	Innovation	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	20,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71200	International Consultants	25,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100	Facilities & Administration	5,650.00
				UNDP(MDTF/PUNO only).	30071	BGD	71400	Contractual Services - Individ	18,969.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600	Travel	10,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	77,031.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400	Contractual Services - Individ	56,310.00
	Partnership and Communica	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	33,620.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400	Contractual Services - Individ	41,520.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100	Facilities & Administration	6,003.00
				BGD-Prime Minister's Office	30000	USAID	71800	Contractual Services-Imp Partn	14,930.00
				UNDP(MDTF/PUNO only).	30000	USAID	72800	Information Technology Equipm	29,750.00
				UNDP(MDTF/PUNO only).	30000	USAID	71300	Local Consultants	23,650.00
				BGD-Prime Minister's Office	30000	USAID	74200	Audio Visual&Print Prod Costs	14,000.00
	Technical Assistance	1/4/2012	31/12/2018	UNDP(MDTF/PUNO only).	30000	USAID	74100	Professional Services	10,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200	Premises Alternations	25,000.00
				UNDP(MDTF/PUNO only).	30000	USAID	71600	Travel	6,500.00
				UNDP(MDTF/PUNO only).	30000	USAID	75100	Facilities & Administration	7,650.00
				UNDP(MDTF/PUNO only).	30000	USAID	71400	Contractual Services - Individ	54,560.00
				UNDP(MDTF/PUNO only).	30000	USAID	64300	Staff Mgmt Costs - IP Staff	25,600.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400	Communic & Audio Visual Equip	22,600.00
				BGD-Prime Minister's Office	30000	USAID	72100	Contractual Services-Companies	780.00
				UNDP	30000	BHA	71400	Contractual Services - Individ	0.00
				UNDP	30000	GATESFOUND	75700	Training, Workshops and Confer	0.00



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	Technical Assistance	1/4/2018	31/12/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	3,293.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	56,300.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	10,650.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100	Rental & Maintenance-Premises	150,500.00
TOTAL									4,232,555.00
GRAND TOTAL									4,232,555.00