



Annual Work Plan

Bangladesh - Dhaka

Project: 00058921
 Project Title: Responsive Justice IP
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00073418 Responsive Justice IP	Communication (internet an	1/1/2017	30/9/2017	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	850.00	
	Provide support towards co	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,100.00	
	Support SC research unit to	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00	
	Common Premises in CO	1/1/2017	30/9/2017	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	0.00	
	Common Security for 2 staffs		1/1/2017	30/9/2017	UNDP	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	350.00
					UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	1,800.00
					UNDP	04000	UNDP	74300	Contributions	400.00
	Communication, media, and		1/1/2017	30/9/2017	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	100.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	0.00
	Conduct capacity need asse		1/1/2017	30/9/2017	UNDP	04000	UNDP	71600	Travel	200.00
					UNDP	04000	UNDP	71300	Local Consultants	0.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Desk review & data collectio		1/1/2017	30/9/2017	UNDP	04000	UNDP	71600	Travel	1,700.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,800.00
	Develop a TNA for investigat		1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
					UNDP	04000	UNDP	71300	Local Consultants	0.00
	Develop a witness managem		1/1/2017	30/9/2017	UNDP	04000	UNDP	71300	Local Consultants	0.00
	Development of a new Justic		1/1/2017	30/9/2017	UNDP	04000	UNDP	71300	Local Consultants	0.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	6,000.00
	Direct project Cost		1/1/2017	30/9/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
UNDP					04000	UNDP	64300	Staff Mgmt Costs - IP Staff	3,000.00	
Dissemination of BD Code		1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00	
General Support from BRH t		1/1/2017	30/9/2017	UNDP	04000	UNDP	71600	Travel	1,000.00	
JOU Salaries		1/1/2017	30/9/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	5,200.00	
Legal Aid Expert for implem		1/1/2017	30/9/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	9,500.00	
				UNDP	04000	UNDP	71300	Local Consultants	9,000.00	



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	Office Supplies	1/1/2017	30/9/2017	UNDP	04000	UNDP	72500	Supplies	300.00
	Organize a lanc	1/1/2017	30/9/2017	UNDP	04000	UNDP	72200	Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,400.00
	Organize consultations to fin	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,100.00
	Print and launching BD Code	1/1/2017	30/9/2017	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	24,700.00
				UNDP	04000	UNDP	71300	Local Consultants	3,000.00
	Provide on going support	1/1/2017	30/9/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
	Salary for Project Officer	1/1/2017	30/9/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	22,000.00
	Storage & Utilities	1/1/2017	30/9/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
	Support Suprem	1/1/2017	30/9/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
	Support Supreme Court rese	1/1/2017	30/9/2017	UNDP	04000	UNDP	71300	Local Consultants	3,800.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Support Supreme Court to fi	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,300.00
	Support Supreme Court to o	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	500.00
	Support towards establishme	1/1/2017	30/9/2017	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	18,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	400.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Vehicle fuel	1/1/2017	30/9/2017	UNDP	04000	UNDP	72300	Materials & Goods	1,500.00
TOTAL									184,091.40
GRAND TOTAL									184,091.40



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00073418 Responsive Justice IP	Communication (internet an	1/1/2017	30/9/2017	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	2,710.00	
	Provide support towards co	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,500.00	
	Activation of Legal Aid comm	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	36,000.00	
	Audit	1/1/2017	30/9/2017	UNDP	04000	UNDP	74100	Professional Services	1,000.00	
	Awareness Programme	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	1,000.00	
	Common Security	1/1/2017	30/9/2017	UNDP	04000	UNDP	74300	Contributions	500.00	
	Common services -premises	1/1/2017	30/9/2017	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	18,400.00	
	Continue with Labour Court	1/1/2017	30/9/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	13,000.00	
	Develop a TNA for investigat	1/1/2017	30/9/2017	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	24,700.00	
	DPC	1/1/2017	30/9/2017	UNDP	04000	UNDP	74500	Miscellaneous Expenses	9,220.00	
	JOU Salaries	1/1/2017	30/9/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	9,141.05	
	Local field visit	1/1/2017	30/9/2017	UNDP	04000	UNDP	71600	Travel	7,000.00	
	Office Supplies	1/1/2017	30/9/2017	UNDP	04000	UNDP	72500	Supplies	600.00	
	Organize a lanc	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00	
	Piloting 2 districts	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00	
	Policy dialog	1/1/2017	30/9/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,000.00	
	Reseracher for Coordination	1/1/2017	30/9/2017	UNDP	04000	UNDP	71300	Local Consultants	15,000.00	
	Salary for Project Officer	1/1/2017	30/9/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00	
	Study tours for sub committe				UNDP	04000	UNDP	71600	Travel	22,000.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
	Support Suprem	1/1/2017	30/9/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	30,000.00	
	Support towards establishme				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	700.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	365.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	250.00
Vehicle fuel	1/1/2017	30/9/2017	UNDP	04000	UNDP	72300	Materials & Goods	1,400.00		
TOTAL								224,486.05		



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GRAND TOTAL

224,486.05