



## Annual Work Plan

Bangladesh - Dhaka

Project: 00061275  
 Project Title: Early Recovery Facility  
 Year: 2018

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077582 Early Recovery Facility (ERF)	A1:Functional ERF	1/1/2011	28/2/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	81,000.00
				UNDP	04000	UNDP	72500	Supplies	6,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	6,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	7,000.00
				UNDP	04000	UNDP	74100	Professional Services	10,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	8,000.00
				UNDP	04000	UNDP	71600	Travel	9,000.00
				UNDP	04000	UNDP	71200	International Consultants	15,000.00
	A10 Community Based Disa	17/12/2015	28/2/2018	UNDP	30000	DFID	72400	Communic & Audio Visual Equip	3,000.00
				UNDP	30000	DFID	75100	Facilities & Administration	10,411.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	DFID	72500	Supplies	1,701.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	6,500.00
				UNDP	30000	DFID	71600	Travel	18,200.00
				UNDP	30000	DFID	71300	Local Consultants	2,500.00
	A12:Emergency Responses	1/10/2017	28/2/2018	UNDP	30081	MOFCOM	71600	Travel	5,000.00
				BGD - Gana Unnayan Kendra	30081	MOFCOM	72100	Contractual Services-Companies	46,000.00
				UNDP	30081	MOFCOM	72200	Equipment and Furniture	3,100.00
				UNDP	30081	MOFCOM	75700	Training, Workshops and Confer	81,000.00
				UNDP	30081	MOFCOM	71300	Local Consultants	36,200.00
				UNDP	30081	MOFCOM	75100	Facilities & Administration	12,491.00
				UNDP	30081	MOFCOM	72400	Communic & Audio Visual Equip	2,000.00
				BGD - National Develop. Prog.	30081	MOFCOM	72100	Contractual Services-Companies	6,500.00
				UNDP	30081	MOFCOM	72500	Supplies	3,016.00
				UNDP	30081	MOFCOM	71400	Contractual Services - Individ	15,000.00
	UNDP	30081	MOFCOM	64300	Staff Mgmt Costs - IP Staff	6,500.00			



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	A12:Emergency Responses	1/10/2017	28/2/2018	Practical Action - Bangladesh	30081	MOFCOM	72100	Contractual Services-Companies	43,500.00
				UNDP	30081	MOFCOM	74200	Audio Visual&Print Prod Costs	2,000.00
	A13 Emergency Flood and R	1/11/2017	28/2/2018	UNDP	30081	MOFCOM	75100	Facilities & Administration	40,241.00
				United Nations Population Fund	30081	MOFCOM	72100	Contractual Services-Companies	804,829.00
	A2:Funational GOB DM Offic	1/1/2011	28/2/2018	UNDP	04000	UNDP	75700	Training, Workshops and Confer	75,000.00
	A5:Disaster Response	1/1/2011	28/2/2018	UNDP	28400	UNDP-FW	71300	Local Consultants	1,700.00
				UNDP	28400	UNDP-FW	72600	Grants	18,290.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	1,439.00
				UNDP	28400	UNDP-FW	71600	Travel	571.00
	A6:Emergency Response co	1/1/2011	28/2/2018	UNDP	04120	UNDP	72500	Supplies	6,000.00
				UNDP	28400	UNDP-FW	75700	Training, Workshops and Confer	46,000.00
				UNDP	04120	UNDP	71400	Contractual Services - Individ	18,000.00
				UNDP	04120	UNDP	72800	Information Technology Equipm	7,000.00
				UNDP	04120	UNDP	71300	Local Consultants	8,000.00
				Action Aid Bangladesh	28400	UNDP-FW	72100	Contractual Services-Companies	302,900.00
				UNDP	28400	UNDP-FW	71300	Local Consultants	52,000.00
				UNDP	04120	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	28400	UNDP-FW	71600	Travel	36,000.00
				UNDP	28400	UNDP-FW	71400	Contractual Services - Individ	4,000.00
				UNDP	28400	UNDP-FW	72400	Communic & Audio Visual Equip	26,390.00
UNDP				04120	UNDP	72400	Communic & Audio Visual Equip	5,000.00	
UNDP				28400	UNDP-FW	72100	Contractual Services-Companies	0.00	
UNDP				04120	UNDP	75700	Training, Workshops and Confer	14,000.00	
UNDP	28400	UNDP-FW	75100	Facilities & Administration	32,710.00				
UNDP	04120	UNDP	71600	Travel	20,000.00				
UNDP	04120	UNDP	72200	Equipment and Furniture	6,000.00				
UNDP	04120	UNDP	71200	International Consultants	15,000.00				



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	A6:Emergency Response cd	1/1/2011	28/2/2018	UNDP	04120	UNDP	73100 Rental & Maintenance-Premises	8,000.00
<b>TOTAL</b>								<b>2,017,689.00</b>
<b>GRAND TOTAL</b>								<b>2,017,689.00</b>