



## Annual Work Plan

Bangladesh - Dhaka

Project: 00064036  
 Project Title: Development Effectiveness

Report Date: 16/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080915 Development Effectiveness	CO expenses	1/1/2017	31/12/2025	UNDP	11300	UNDP	76100	Foreign Exchange Currency Los	2,000.00
				UNDP	11300	UNDP	BA007	IT&C - Budget	30,850.00
				UNDP	11300	UNDP	61200	Salaries Costs - GS Staff	204,506.00
				UNDP	11300	UNDP	74500	Miscellaneous Expenses	2,957.00
				UNDP	11300	UNDP	73100	Rental & Maintenance-Premises	30,000.00
				UNDP	11300	UNDP	71300	Local Consultants	12,600.00
				UNDP	11300	UNDP	72200	Equipment and Furniture	18,500.00
				UNDP	11300	UNDP	73400	Rental & Maint of Other Equip	10,000.00
				UNDP	11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	91,149.00
				UNDP	11300	UNDP	74300	Contributions	23,160.00
				UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	83,856.00
				UNDP	11300	UNDP	71400	Contractual Services - Individ	43,019.00
				UNDP	11300	UNDP	72100	Contractual Services-Companies	35,000.00
				UNDP	02550	UNDP	61100	Salary Costs - NP Staff	60,633.00
				UNDP	02550	UNDP	73100	Rental & Maintenance-Premises	50,000.00
				UNDP	11300	UNDP	71500	UN Volunteers	23,000.00
				UNDP	02550	UNDP	61200	Salaries Costs - GS Staff	11,675.00
				UNDP	11300	UNDP	72800	Information Technology Equipm	18,590.00
UNDP	11300	UNDP	61100	Salary Costs - NP Staff	179,661.00				
<b>TOTAL</b>								<b>931,156.00</b>	
00091143 K4DM	NRB Engagement	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	4,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
				Economic Relations Division	04000	UNDP	75700	Training, Workshops and Confer	500.00
	Programming Manuals Revis	1/7/2014	30/6/2018	Economic Relations Division	04000	UNDP	75700	Training, Workshops and Confer	500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	Proj Info Repository Platform	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800	Information Technology Equipm	5,000.00
Economic Relations Division	04000	UNDP	75700	Training, Workshops and Confer	500.00				



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	Proj Info Repository Platform	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
	Project Support	1/7/2014	30/6/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
UNDP(MDTF/PUNO only).				04000	UNDP	73100	Rental & Maintenance-Premises	1,200.00	
UNDP(MDTF/PUNO only).				04000	UNDP	74200	Audio Visual&Print Prod Costs	600.00	
UNDP(MDTF/PUNO only).				04000	UNDP	72800	Information Technology Equipm	500.00	
Economic Relations Division				04000	UNDP	73100	Rental & Maintenance-Premises	500.00	
Economic Relations Division				04000	UNDP	74200	Audio Visual&Print Prod Costs	600.00	
UNDP(MDTF/PUNO only).				04000	UNDP	72200	Equipment and Furniture	1,000.00	
UNDP(MDTF/PUNO only).				04000	UNDP	72500	Supplies	1,000.00	
UNDP(MDTF/PUNO only).				04000	UNDP	71400	Contractual Services - Individ	40,000.00	
Economic Relations Division				04000	UNDP	74500	Miscellaneous Expenses	100.00	
Economic Relations Division				04000	UNDP	72500	Supplies	800.00	
UNDP(MDTF/PUNO only).				04000	UNDP	73400	Rental & Maint of Other Equip	7,500.00	
UNDP(MDTF/PUNO only).				04000	UNDP	64300	Staff Mgmt Costs - IP Staff	7,500.00	
UNDP(MDTF/PUNO only).				04000	UNDP	74100	Professional Services	1,000.00	
Economic Relations Division				04000	UNDP	72400	Communic & Audio Visual Equip	500.00	
UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	500.00				
UNDP(MDTF/PUNO only).	04000	UNDP	74500	Miscellaneous Expenses	700.00				
UNDP(MDTF/PUNO only).	04000	UNDP	72400	Communic & Audio Visual Equip	500.00				
	Review Human Development	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	1,000.00
	South-South & PPP Promoti	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	2,500.00
Economic Relations Division				04000	UNDP	75700	Training, Workshops and Confer	2,000.00	
UNDP(MDTF/PUNO only).				04000	UNDP	75700	Training, Workshops and Confer	1,500.00	
	Strategic Collaboration	1/7/2014	30/6/2018	Economic Relations Division	04000	UNDP	74200	Audio Visual&Print Prod Costs	800.00
Economic Relations Division				04000	UNDP	75700	Training, Workshops and Confer	2,000.00	
UNDP(MDTF/PUNO only).				04000	UNDP	71300	Local Consultants	41,000.00	
UNDP(MDTF/PUNO only).				04000	UNDP	75700	Training, Workshops and Confer	3,000.00	



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	Strategic Collaboration	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,200.00	
	Strengthening Collaboration	1/7/2014	30/6/2018	UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	3,000.00	
<b>TOTAL</b>									<b>150,000.00</b>	
00099074	DPC UNDP Bangladesh	DPC_Governance Cluster(E	1/1/2016	31/12/2050	UNDP	11309	UNDP	61300	Salary & Post Adj Cst-IP Staff	1.00
					UNDP	11309	UNDP	73100	Rental & Maintenance-Premises	1.00
<b>TOTAL</b>									<b>2.00</b>	
<b>GRAND TOTAL</b>									<b>1,081,158.00</b>	