



Annual Work Plan

Bangladesh - Dhaka

Project: 00072573
Project Title: Sustainable Environmental Governance Programme
Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085647 Initiation Plan - SEGP	Capacity strengthened in Ha	1/5/2016	30/6/2017	UNDP	30000	MDTFO/JP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600	Travel	1,760.00
				UNDP	30000	MDTFO/JP	75100	Facilities & Administration	3,515.44
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	MDTFO/JP	71600	Travel	435.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	71300	Local Consultants	0.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	MDTFO/JP	72400	Communic & Audio Visual Equip	200.00
				UNDP	30000	MDTFO/JP	72500	Supplies	260.00
				UNDP	30000	MDTFO/JP	72100	Contractual Services-Companies	43,048.00
				UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75100	Facilities & Administration	0.00
Ecologically Critical Area	1/5/2016	30/6/2017	UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75100	Facilities & Administration	0.00	
			UNDP	30000	MDTFO/JP	75100	Facilities & Administration	960.00	
			UNDP	30000	MDTFO/JP	71400	Contractual Services - Individ	12,000.00	
			UNDP(MDTF/PUNO only).	30000	MDTFO/JP	71300	Local Consultants	0.00	
			UNDP	30000	MDTFO/JP	72100	Contractual Services-Companies	0.00	
			UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75700	Training, Workshops and Confer	0.00	
			UNDP(MDTF/PUNO only).	30000	MDTFO/JP	72100	Contractual Services-Companies	0.00	
Independent evaluation of E	1/5/2016	30/6/2017	UNDP	30000	MDTFO/JP	75100	Facilities & Administration	3,343.52	
			UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75100	Facilities & Administration	0.00	
			UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75700	Training, Workshops and Confer	0.00	
			UNDP	30000	MDTFO/JP	71200	International Consultants	41,794.00	
			UNDP(MDTF/PUNO only).	30000	MDTFO/JP	71300	Local Consultants	0.00	
			UNDP	30000	MDTFO/JP	75700	Training, Workshops and Confer	0.00	
Management and technical A	1/5/2016	30/6/2017	UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75100	Facilities & Administration	0.00	



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	Management and technical	1/5/2016	30/6/2017	UNDP	30000	MDTFO/JP	75100	Facilities & Administration	6,656.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	70,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,313.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MDTFO/JP	64300	Staff Mgmt Costs - IP Staff	14,000.00
				UNDP	30000	MDTFO/JP	71600	Travel	2,000.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	71600	Travel	0.00
				UNDP	30000	MDTFO/JP	74500	Miscellaneous Expenses	3,686.00
	UNDP	30000	MDTFO/JP	71400	Contractual Services - Individ	72,598.04			
	Proposals Development	1/1/2017	15/11/2017	UNDP	04000	UNDP	72600	Grants	0.00
				UNDP	04000	UNDP	71300	Local Consultants	28,425.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Sustainable ECA managem	1/5/2016	30/6/2017	UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75700	Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	75100	Facilities & Administration	0.00
				UNDP	30000	MDTFO/JP	75700	Training, Workshops and Confer	4,000.00
				UNDP(MDTF/PUNO only).	30000	MDTFO/JP	71300	Local Consultants	12,000.00
				UNDP	30000	MDTFO/JP	75100	Facilities & Administration	320.00
	TOTAL								353,314.00
	GRAND TOTAL								353,314.00