



## Annual Work Plan

Bangladesh - Dhaka

**Project:** 00073939  
**Project Title:** Sustainable Renewable Energy Power Generation  
**Year:** 2018

**Report Date:** 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086516 SREPGen	Dissemination of photovoltaic	1/1/2014	31/12/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200	International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600	Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	74300	Contributions	28,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	2,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72300	Materials & Goods	0.00
				BGD-National Execution	62000	GEFTrustee	72300	Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	48,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	36,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	10,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100	Contractual Services-Companies	432,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300	Local Consultants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72600	Grants	0.00
				BGD-National Execution	62000	GEFTrustee	72600	Grants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	71300	Local Consultants	0.00
	Project Management	1/1/2014	31/12/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72500	Supplies	700.00
UNDP(MDTF/PUNO only).				62000	GEFTrustee	71200	International Consultants	0.00	
BGD-SREDA, Power Division				62000	GEFTrustee	72400	Communic & Audio Visual Equip	800.00	
UNDP				62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
BGD-SREDA, Power Division				62000	GEFTrustee	75700	Training, Workshops and Confer	1,500.00	
UNDP				62000	GEFTrustee	71200	International Consultants	0.00	
UNDP				62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00	
BOL-Postgrado en Ciencias del				62000	GEFTrustee	72500	Supplies	0.00	
BGD-National Execution				62000	GEFTrustee	75700	Training, Workshops and Confer	0.00	



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	Project Management	1/1/2014	31/12/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BGD-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BGD-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	12,000.00
	Renewable energy investme	1/1/2014	31/12/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300	Local Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600	Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100	Contractual Services-Companies	115,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71600	Travel	20,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	71300	Local Consultants	2,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	18,000.00
				BGD-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600	Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72500	Supplies	0.00
BGD-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00				
UNDP(MDTF/PUNO only).	62000	GEFTrustee	72100	Contractual Services-Companies	0.00				
BGD-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00				
Renewable Energy Policy	1/1/2014	31/12/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	83,000.00	
			BGD-SREDA, Power Division	62000	GEFTrustee	74500	Miscellaneous Expenses	30,000.04	
			UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300	Local Consultants	0.00	
			BGD-SREDA, Power Division	62000	GEFTrustee	71300	Local Consultants	7,500.00	



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	Renewable Energy Policy	1/1/2014	31/12/2019	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	7,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	-30,000.04
				BGD-National Execution	62000	GEFTrustee	71600	Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700	Training, Workshops and Confer	33,300.00
				BGD-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				BGD-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400	Contractual Services - Individ	0.00			
	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600	Travel	0.00			
	Resource assessment supp	1/1/2014	31/12/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300	Local Consultants	0.00
	BGD-SREDA, Power Division			62000	GEFTrustee	71600	Travel	0.00	
	BGD-National Execution			62000	GEFTrustee	71300	Local Consultants	0.00	
	UNDP			62000	GEFTrustee	71400	Contractual Services - Individ	8,500.00	
	BGD-SREDA, Power Division			62000	GEFTrustee	71300	Local Consultants	0.00	
	UNDP			62000	GEFTrustee	71300	Local Consultants	50,000.00	
	UNDP			62000	GEFTrustee	72100	Contractual Services-Companies	90,000.00	
	BGD-National Execution	62000	GEFTrustee	71600	Travel	0.00			
<b>TOTAL</b>								<b>1,025,300.00</b>	
<b>GRAND TOTAL</b>								<b>1,025,300.00</b>	



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00086516 SREPGen	Dissemination of photovoltaic	1/1/2014	31/12/2019	UNDP	62000	GEFTrustee	71600	Travel	15,598.29
				BGD-SREDA, Power Division	62000	GEFTrustee	72600	Grants	651,271.58
				UNDP	62000	GEFTrustee	71300	Local Consultants	62,539.23
				UNDP	62000	GEFTrustee	71200	International Consultants	51,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72300	Materials & Goods	10,000.00
	Project Management	1/1/2014	31/12/2019	BGD-SREDA, Power Division	62000	GEFTrustee	72500	Supplies	500.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700	Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	31,952.60
				BGD-SREDA, Power Division	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
	Renewable energy investme	1/1/2014	31/12/2019	UNDP	62000	GEFTrustee	72200	Equipment and Furniture	23,243.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	275,259.91
				UNDP	62000	GEFTrustee	71300	Local Consultants	165,668.43
				BGD-SREDA, Power Division	62000	GEFTrustee	75700	Training, Workshops and Confer	34,151.71
	Renewable Energy Policy	1/1/2014	31/12/2019	BGD-SREDA, Power Division	62000	GEFTrustee	75700	Training, Workshops and Confer	14,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	45,517.05
	Resource assessment supp	1/1/2014	31/12/2019	UNDP	62000	GEFTrustee	71300	Local Consultants	64,856.37
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	249,356.93
	<b>TOTAL</b>								<b>1,701,415.10</b>
	<b>GRAND TOTAL</b>								<b>1,701,415.10</b>