



Annual Work Plan

Bangladesh - Dhaka

Project: 00078091
Project Title: Inclusive Budgeting and Financing for Climate Resilience

Report Date: 16/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088547 IBFCR	Climate Fiscal Framework	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	81,576.45
				BGD-National Execution	30000	DFID	71400	Contractual Services - Individ	0.00
	Climate Public Finance Accd	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	82,485.82
	More Effective Planning&Bu	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	16,412.08
	Programme Support & Tech	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	41,818.12
				Ministry of Finance	04000	UNDP	73400	Rental & Maint of Other Equip	300.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	8,937.50
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	6,500.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,333.33
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	13,183.80
				Ministry of Finance	04000	UNDP	72400	Communic & Audio Visual Equip	965.71
				UNDP	04000	UNDP	72500	Supplies	2,000.00
				UNDP	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	1,164.00
				UNDP	04000	UNDP	74300	Contributions	673.50
				Ministry of Finance	04000	UNDP	72500	Supplies	2,000.00
				UNDP	04000	UNDP	74100	Professional Services	1,000.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	1,228.55
	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00			
	Strategic Climate Change	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	46,421.14
Strengthening Finance Divis	1/1/2014	31/12/2017	Ministry of Finance	04000	UNDP	75700	Training, Workshops and Confer	4,000.00	
			UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00	
TOTAL								325,000.00	
GRAND TOTAL								325,000.00	



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00088547 IBFCR	Programme Support & Tech	1/1/2014	31/12/2017	UNDP	04000	UNDP	71400	Contractual Services - Individ	25,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,948.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	5,000.00
				BGD-National Execution	04000	UNDP	71800	Contractual Services-Imp Partn	5,000.00
TOTAL								37,948.00	
GRAND TOTAL								37,948.00	