



## Annual Work Plan

Bangladesh - Dhaka

Project: 00079684

Report Date: 16/2/2018

Project Title: National capacity development for implementing Rio Conve

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089619 National capacity development	A.Developing institutional ca	1/7/2014	30/6/2017	BGD-Department of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	13,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BGD-Department of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	53,542.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	9,500.00
				UNDP	62000	GEFTrustee	74100	Professional Services	0.00
	B.Mainstreaming of the Rio	1/7/2014	30/6/2017	BGD-Department of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	17,400.00
				UNDP	62000	GEFTrustee	71200	International Consultants	15,000.00
				BGD-Department of Environment	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	49,300.00
				UNDP	62000	GEFTrustee	74100	Professional Services	0.00
				BGD-National Execution	62000	GEFTrustee	71600	Travel	0.00
				BGD-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800	Information Technology Equipm	0.00
	C.Raising awareness linkage	1/7/2014	30/6/2017	UNDP	62000	GEFTrustee	71300	Local Consultants	4,300.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	73100	Rental & Maintenance-Premises	1,900.00
				BGD-Department of Environment	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BGD-Department of Environment	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,800.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	12,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	62000	GEFTrustee	74100	Professional Services	0.00
				UNDP	62000	GEFTrustee	71600	Travel	16,000.00



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	C.Raising awareness linkage	1/7/2014	30/6/2017	UNDP	04000	UNDP	71300	Local Consultants	3,000.00
				BGD-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				BGD-Department of Environment	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	D.Project Management	1/7/2014	30/6/2017	UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	14,500.00
				UNDP	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	1,550.00
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	7,750.00
	<b>TOTAL</b>								<b>356,542.00</b>
<b>GRAND TOTAL</b>								<b>356,542.00</b>	



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00089619 National capacity development	A.Developing institutional ca	1/7/2014	30/6/2017	BGD-Department of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	22,700.00
				BGD-Department of Environment	62000	GEFTrustee	73400	Rental & Maint of Other Equip	7,500.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	19,800.00
	B.Mainstreaming of the Rio	1/7/2014	30/6/2017	BGD-Department of Environment	62000	GEFTrustee	75700	Training, Workshops and Confer	27,000.00
	C.Raising awareness linkage	1/7/2014	30/6/2017	BGD-Department of Environment	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
	D.Project Management	1/7/2014	30/6/2017	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	7,000.00
	<b>TOTAL</b>								<b>100,000.00</b>
<b>GRAND TOTAL</b>								<b>100,000.00</b>	