



Annual Work Plan

Bangladesh - Dhaka

Project: 00080824
 Project Title: Social Protection Policy Support
 Year: 2018

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090394 Social Protection Policy Suppo	Establishment of SP Secreta	1/1/2014	31/12/2018	UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	6,930.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400	Communic & Audio Visual Equip	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500	Supplies	723.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	6,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100	Rental & Maintenance-Premises	4,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400	Rental & Maint of Other Equip	12,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	32,750.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	18,597.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800	Information Technology Equipm	3,000.00
UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	8,000.00				
TOTAL								100,000.00	
GRAND TOTAL								100,000.00	