



Annual Work Plan

Bangladesh - Dhaka

Project: 00081623
Project Title: Strengthening Women's Ability

Report Date: 16/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090809 Strengthening Women's Ability	Food Security and livelihood	1/7/2014	30/6/2019	Min Local Govt,Rural Dev&Coop	04000	UNDP	75700	Training, Workshops and Confer	18,300.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,265.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600	Grants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	38,400.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100	Rental & Maintenance-Premises	6,000.00
	Human Capital in terms of n	1/7/2014	30/6/2019	BGD-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	600.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700	Training, Workshops and Confer	32,650.00
	Human Resources and Adm	1/7/2014	30/6/2019	UNDP(MDTF/PUNO only).	04000	UNDP	63500	Insurance and Security Costs	2,070.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	4,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400	Contractual Services - Individ	126,600.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	18,805.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63200	Non-Recurrent Payroll - GS Stf	970.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500	Miscellaneous Expenses	10,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100	Professional Services	1,000.00
	Implement Social transfer pr	1/7/2014	30/6/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71300	Local Consultants	17,905.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	8,815.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700	Training, Workshops and Confer	3,000.00
	Livelihood Activities and fam	1/7/2014	30/6/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72600	Grants	0.00
	TOTAL								300,000.00
	GRAND TOTAL								300,000.00



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00090809 Strengthening Women's Ability	Food Security and livelihood	1/7/2014	30/6/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600	Grants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600	Travel	1.00
TOTAL								1.00	
GRAND TOTAL								1.00	