



Annual Work Plan

Bangladesh - Dhaka

Project: 00081760
 Project Title: Renewal of Institutional Strengthening
 Year: 2017

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090906 ODS VII	HCFC Phase out Managem	1/1/2017	30/6/2017	UNDP	63030	MPU	72200	Equipment and Furniture	0.00
				UNDP	63030	MPU	74500	Miscellaneous Expenses	5,000.00
				UNDP	63030	MPU	72100	Contractual Services-Companies	0.00
	Institutional Capacity ODS D	1/1/2015	30/6/2016	BGD-Department of Environment	63030	MPU	71800	Contractual Services-Imp Partn	10,868.00
				BGD-Department of Environment	63030	MPU	75700	Training, Workshops and Confer	2,010.00
				BGD-National Execution	63030	MPU	72500	Supplies	0.00
				BGD-Department of Environment	63030	MPU	74500	Miscellaneous Expenses	563.55
				UNDP(MDTF/PUNO only).	63030	MPU	75700	Training, Workshops and Confer	0.00
				GEO-Non-Governmental Organisa	63030	MPU	71800	Contractual Services-Imp Partn	0.00
				BGD-Department of Environment	63030	MPU	73400	Rental & Maint of Other Equip	320.00
				BGD-National Execution	63030	MPU	74500	Miscellaneous Expenses	0.00
				BGD-National Execution	63030	MPU	71600	Travel	0.00
				BGD-Department of Environment	63030	MPU	72500	Supplies	250.00
BGD-National Execution	63030	MPU	73400	Rental & Maint of Other Equip	0.00				
TOTAL								19,011.55	
GRAND TOTAL								19,011.55	