



Annual Work Plan

Bangladesh - Dhaka

Project: 00085964

Report Date: 16/2/2018

Project Title: UNDP Resilience and Inclusive Growth Integrated

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093412 Resilience and Inclusive- IP	Emergency Shelter Support	1/5/2017	30/4/2018	UNDP	30000	CERF	75100	Facilities & Administration	3,271.00
				UNDP	30000	CERF	71600	Travel	26,729.00
				UNDP	30000	CERF	72100	Contractual Services-Companies	170,000.00
	Halda River Ecosystem	1/5/2017	30/4/2018	UNDP	04000	UNDP	72100	Contractual Services-Companies	70,000.00
	Private Sector Leadership S	1/5/2017	30/4/2018	UNDP	04000	UNDP	71300	Local Consultants	30,000.00
TOTAL									300,000.00
GRAND TOTAL									300,000.00