



## Annual Work Plan

Bangladesh - Dhaka

Project: 00085967

Report Date: 16/2/2018

Project Title: UN-REDD Bangladesh National Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093415 UN-REDD	Effective Stakeholder Engag	1/7/2015	31/12/2018	BGD-Forest Department	30000	MPTF(JPAA)	72500	Supplies	6,000.00
				UNDP	30000	MPTF(JPAA)	71200	International Consultants	7,200.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30000	MPTF(JPAA)	71300	Local Consultants	18,100.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	10,704.00
				UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	25,000.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	50,500.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	5,000.00
	UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	16,500.00			
	Strategy Preparation Suppor	1/7/2015	31/12/2018	UNDP	30000	MPTF(JPAA)	71200	International Consultants	29,900.00
				UNDP	30000	MPTF(JPAA)	72500	Supplies	5,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	3,000.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	9,000.00
				BGD-National Execution	30000	MPTF(JPAA)	72500	Supplies	0.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	91,500.00
				BGD-Forest Department	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	500.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	1,500.00
				BGD-Forest Department	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	500.00
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	15,000.50
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	4,000.00
				UNDP	30000	MPTF(JPAA)	72800	Information Technology Equipm	3,000.00
				UNDP	30000	MPTF(JPAA)	74100	Professional Services	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72200	Equipment and Furniture	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	3,000.00
UNDP				30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	2,200.00	
BGD-National Execution	30000	MPTF(JPAA)	71600	Travel	0.00				



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	Strategy Preparation Support	1/7/2015	31/12/2018	UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	7,000.00
				UNDP	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	6,500.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	10,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600	Travel	3,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72800	Information Technology Equipmt	500.00
				BGD-National Execution	30000	MPTF(JPAA)	72100	Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	63200	Non-Recurrent Payroll - GS Stf	1,000.00
				BGD-National Execution	30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF(JPAA)	74300	Contributions	2,300.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	20,215.50
				UNDP	30000	MPTF(JPAA)	71300	Local Consultants	35,100.00
				BGD-Forest Department	30000	MPTF(JPAA)	73300	Rental & Maint of Info Tech Eq	600.00
				BGD-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	72500	Supplies	600.00
				BGD-National Execution	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	0.00
UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	16,000.00				
<b>TOTAL</b>								<b>417,420.00</b>	
<b>GRAND TOTAL</b>								<b>417,420.00</b>	



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00093415 UN-REDD	Effective Stakeholder Engag	1/7/2015	31/12/2018	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	960.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	1,000.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	10,000.00
	Strategy Preparation Suppor	1/7/2015	31/12/2018	UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72800	Information Technology Equipm	500.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	437.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600	Travel	500.00
				UNDP	30000	MPTF(JPAA)	73100	Rental & Maintenance-Premises	500.00
				UNDP	30000	MPTF(JPAA)	71400	Contractual Services - Individ	23,500.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	2,467.00
				BGD-Forest Department	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	500.00
				UNDP	30000	MPTF(JPAA)	72800	Information Technology Equipm	500.00
				BGD-Forest Department	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	100.00
				UNDP	30000	MPTF(JPAA)	64300	Staff Mgmt Costs - IP Staff	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72500	Supplies	200.00
				BGD-Forest Department	30000	MPTF(JPAA)	73300	Rental & Maint of Info Tech Eq	500.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	500.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	2,400.00
<b>TOTAL</b>								<b>48,064.00</b>	
<b>GRAND TOTAL</b>								<b>48,064.00</b>	