



## Annual Work Plan

Bangladesh - Dhaka

**Project:** 00085983  
**Project Title:** Integrated Initiation Plan  
**Year:** 2017

**Report Date:** 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099563 Reaching poor,women,vulnerable	Crowd Funding Campaign	1/3/2016	31/12/2016	UNDP	04000	UNDP	72800	Information Technology Equipm	3,331.20
				UNDP	04000	UNDP	71500	UN Volunteers	2,496.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,496.00
	Private sector engagement	1/9/2016	31/12/2016	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	4,593.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	750.00
				UNDP	30000	DFID	72200	Equipment and Furniture	1.00
				UNDP	30000	BGD-BShltr	75100	Facilities & Administration	333.00
				UNDP	04000	UNDP	71500	UN Volunteers	6,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	7,362.40
				UNDP	30000	BGD-BShltr	72600	Grants	4,167.00
				UNDP	30000	STANDCHART	75100	Facilities & Administration	370.00
				UNDP	04000	UNDP	72600	Grants	6,683.00
				UNDP	30000	STANDCHART	72600	Grants	4,630.00
<b>TOTAL</b>								<b>43,212.60</b>	
<b>GRAND TOTAL</b>								<b>43,212.60</b>	