



## Annual Work Plan

Bangladesh - Dhaka

Project: 00086326

Report Date: 16/2/2018

Project Title: Partnership for a Tolerant and Inclusive Bangladesh

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093612 Tolerant and Inclusive Banglad	Advocacy	26/1/2017	26/1/2018	UNDP	28120	UNDP-FW	71400	Contractual Services - Individ	3,882.57
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	427.74
				UNDP	30000	NET	75100	Facilities & Administration	20,416.85
				UNDP	30000	NET	71400	Contractual Services - Individ	27,112.08
	Book on commonalities	26/1/2017	26/1/2018	UNDP	30000	DEN	72600	Grants	10,000.00
	Conduct research to improve	26/1/2017	26/1/2018	UNDP	30000	NET	72100	Contractual Services-Companies	192,760.53
	Conference funding	26/1/2017	26/1/2018	UNDP	30000	DEN	75700	Training, Workshops and Confer	15,000.00
	Creative Ideas-Digital Khichu	26/1/2017	26/1/2018	UNDP	30000	DEN	72100	Contractual Services-Companies	40,000.00
	Digital Khichuri	26/1/2017	26/1/2018	UNDP	30000	DEN	72100	Contractual Services-Companies	50,568.76
	Off line training civil soceit	26/1/2017	26/1/2018	UNDP	30000	DEN	75700	Training, Workshops and Confer	5,000.00
	SOCIAL ENGAGEMENT	26/1/2017	26/1/2018	UNDP	30000	DEN	75100	Facilities & Administration	16,910.02
				UNDP	30000	DEN	71400	Contractual Services - Individ	35,083.22
	Speaker series	26/1/2017	26/1/2018	UNDP	30000	DEN	75700	Training, Workshops and Confer	15,000.00
	Support bangladesh peace d	26/1/2017	26/1/2018	Ctre for Genocide Studies –UoD	30000	DEN	72100	Contractual Services-Companies	10,000.00
				Ctre for Genocide Studies –UoD	28120	UNDP-FW	72100	Contractual Services-Companies	10,000.00
	Support CSOs on GENDER	26/1/2017	26/1/2018	UNDP	30000	DEN	72600	Grants	20,000.00
	SURVEYS and FGDs	26/1/2017	26/1/2018	UNDP	30000	NET	72100	Contractual Services-Companies	30,000.00
	Technical Assistant & manag	26/1/2017	26/1/2018	UNDP	28120	UNDP-FW	71500	UN Volunteers	2,200.00
				UNDP	28120	UNDP-FW	71400	Contractual Services - Individ	17,434.56
				UNDP	28120	UNDP-FW	75100	Facilities & Administration	3,259.76
UNDP				30000	NET	73100	Rental & Maintenance-Premises	3,000.00	
UNDP				28120	UNDP-FW	72500	Supplies	308.61	
UNDP				30000	DEN	72400	Communic & Audio Visual Equip	2,792.00	
UNDP				28120	UNDP-FW	72300	Materials & Goods	900.00	
UNDP				30000	NET	72400	Communic & Audio Visual Equip	2,792.00	
UNDP				28120	UNDP-FW	74300	Contributions	1,512.00	
UNDP				30000	DEN	72500	Supplies	500.00	



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	Technical Assistant & manag	26/1/2017	26/1/2018	UNDP	30000	DEN	73100	Rental & Maintenance-Premises	3,000.00
				UNDP	28120	UNDP-FW	74500	Miscellaneous Expenses	2,633.93
				UNDP	30000	NET	71400	Contractual Services - Individ	1,806.54
				UNDP	28120	UNDP-FW	71300	Local Consultants	5,396.83
				UNDP	30000	NET	72500	Supplies	500.00
				UNDP	28120	UNDP-FW	71200	International Consultants	11,044.00
	Training for Digital Khichuri	26/1/2017	26/1/2018	UNDP	30000	DEN	72600	Grants	15,000.00
	TRAINING for local Banglad	26/1/2017	26/1/2018	UNDP	30000	NET	75700	Training, Workshops and Confel	10,000.00
<b>TOTAL</b>								<b>586,242.00</b>	
<b>GRAND TOTAL</b>								<b>586,242.00</b>	