



## Annual Work Plan

Bangladesh - Dhaka

Project: 00086602  
 Project Title: UNDP-UNV Innovation Hub  
 Year: 2018

Report Date: 16/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00093840 UNDP-UNV Innovation Hub	Financial Inclusion	15/4/2017	15/4/2018	UNDP	30000	BGD-BkAsia	72400	Communic & Audio Visual Equip	0.00			
				UNDP	30000	BGD-BkAsia	71500	UN Volunteers	0.00			
				UNDP	30000	BGD-BkAsia	71600	Travel	0.00			
				UNDP	30000	BGD-BkAsia	75700	Training, Workshops and Confer	0.00			
				UNDP	30000	BGD-BkAsia	74200	Audio Visual&Print Prod Costs	0.00			
				UNDP	30000	BGD-BkAsia	71200	International Consultants	0.00			
				UNDP	30000	BGD-BkAsia	75100	Facilities & Administration	0.00			
	SUITE OF TAILORED SERV	15/4/2017	15/4/2018	UNDP	04000	UNDP	71500	UN Volunteers	35,884.00			
				UNDP	04000	UNDP	71200	International Consultants	0.00			
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00			
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	9,810.00			
				UNDP	04000	UNDP	74100	Professional Services	125.00			
				<b>TOTAL</b>								<b>45,819.00</b>
				<b>GRAND TOTAL</b>								<b>45,819.00</b>