



Annual Work Plan

Bangladesh - Dhaka

Project: 00099337
Project Title: Bangladesh - GCF Readiness and Preparatory Support

Report Date: 16/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102633 Bangladesh - GCF Readiness and	Project Management	5/10/2016	15/10/2017	UNDP	66001	GCF	72500	Supplies	500.00
				UNDP	66001	GCF	71600	Travel	0.00
				UNDP	66001	GCF	74100	Professional Services	3,000.00
				UNDP	66001	GCF	74500	Miscellaneous Expenses	4,000.00
	Stakeholders engaged	5/10/2016	15/10/2017	UNDP	66001	GCF	71300	Local Consultants	45,000.00
				UNDP	66001	GCF	71200	International Consultants	38,520.00
				UNDP	66001	GCF	72500	Supplies	6,000.00
				UNDP	66001	GCF	72100	Contractual Services-Companies	7,000.00
				UNDP	66001	GCF	73400	Rental & Maint of Other Equip	10,000.00
				UNDP	66001	GCF	74500	Miscellaneous Expenses	3,000.00
				UNDP	66001	GCF	71600	Travel	10,000.00
				UNDP	66001	GCF	75700	Training, Workshops and Confer	9,344.00
TOTAL								136,364.00	
GRAND TOTAL								136,364.00	