

## UNITED NATIONS DEVELOPMENT PROGRAMME

## Annual Work Plan 2021



Project ID: 00129834  
 Output ID: 00123383  
 Output Title: Accelerator Lab – Bangladesh

Expected Outputs	Key Activities	Timefram		Impl. Agent	Planned Budget							
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	2020	2021	TOTAL
Communications & Local Engagement	Activity 1	Jan	Dec	001981	11970	00012	UNDP	71300	Local Consultants		12,000	12,000
				001981	04010	00012	UNDP	71300	Local Consultants (T-2)		7,000	7,000
				001981	04010	00012	UNDP	71600	Travel		4,695	4,695
				001981	11970	00012	UNDP	72800	Information Technology Equipment		2,500	2,500
				001981	11970	00012	UNDP	74200	Audio Visual & Print Prod Costs		4,000	4,000
				001981	11970	00012	UNDP	75100	Facilities & Administration		-	-
				001981	04010	00012	UNDP	75700	Learning expenses		5,000	5,000
				<b>Total Activity 1 AccLab Global Office (11970)</b>						<b>18,500</b>	<b>18,500</b>	
				<b>Total Activity 1 Track-2 (4010)</b>						<b>16,695</b>	<b>16,695</b>	
Solutions Mapping, Exploration & Experimentation	Activity 2	Jan	Dec	001981	11970	00012	UNDP	71300	Local Consultants		28,000	28,000
				001981	04010	00012	UNDP	71300	Local Consultants (T-2)		92,000	92,000
				001981	11970	00012	UNDP	74100	Professional services		35,000	35,000
				001981	11970	00012	UNDP	71400	Contractual Services - Individ		16,000	16,000
				001981	04010	00012	UNDP	74100	Professional services (T-2)		143,000	143,000
				001981	04010	00012	UNDP	71600	Travel (T-2)		18,000	18,000
				001981	11970	00012	UNDP	74200	Audio Visual & Print Prod Costs		9,000	9,000
				001981	11970	00012	UNDP	72600	Grant		-	-
				001981	11970	00012	UNDP	73300	Rental & Maint of Info Tech Equip		500	500
				001981	11970	00012	UNDP	73400	Rental & Maint of Other Equip		500	500
				001981	11970	00012	UNDP	74500	Miscellaneous Expenses		-	-
				001982	11971	00013	UNDP	74700	Transport, shipping and handle		-	-
				001981	11970	00012	UNDP	75100	Facilities & Administration		-	-
				001981	11970	00012	UNDP	72300	Materials and goods		1,000	1,000
				001981	11970	00012	UNDP	75700	Learning expenses		2,000	2,000
001981	04010	00012	UNDP	75700	Learning expenses (T-2)		38,000	38,000				
				<b>Total Activity 2 AccLab Global Office (11970)</b>						<b>76,000</b>	<b>76,000</b>	

08-Mar-2021  
 Ramiz Uddin

08-Mar-2021  
 Mamunur Rashid

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 Krishna Raj Adhikari

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Expected Outputs	Key Activities	Timefram		Impl. Agent	Planned Budget								
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	2020	2021	TOTAL	
				<b>Total Activity 2 Track-2 (4010)</b>								<b>307,000</b>	<b>307,000</b>
Country Accelerator Lab Team	Activity 3	Jan	Dec	001981	11970	00012	UNDP	61100	Salary Costs - NP Staff -1 (NoB)		50,000	50,000	
				001981	11970	00012	UNDP	61100	Salary Costs - NP Staff -2 (NoB)		50,000	50,000	
				001981	11970	00012	UNDP	61100	Salary Costs - NP Staff-3 (NoB)		50,000	50,000	
				001981	11970	00012	UNDP	71600	Travel		3,000	3,000	
				001981	11970	00012	UNDP	72300	Materials and goods		-	-	
				001981	11970	00012	UNDP	72400	Communic & Audio Visual Equip		-	-	
				001981	11970	00012	UNDP	72500	Supply		-	-	
				001981	11970	00012	UNDP	72200	Equipment & furniture		1,500	1,500	
				001981	11970	00012	UNDP	75700	Learning expenses		1,000	1,000	
				<b>Total Activity 3 AccLab Global Office (11970)</b>								<b>155,500</b>	<b>155,500</b>
				<b>Total Activity 3 Track-2 (4010)</b>								<b>-</b>	<b>-</b>

<b>(AccLab Global Office) Grand Total</b>		<b>250,000</b>	<b>250,000</b>
<b>(AccLab Track-2) Grand Total</b>		<b>323,695</b>	<b>323,695</b>
<b>Grand Total (AccLab Global Office and Track2)</b>		<b>573,695</b>	<b>573,695</b>

Fund Source	Total	%
AccLabGlobal (11970)	\$250,000	44
Track2 (04010)	\$323,695	56
<b>Total AccLab Budget 2021</b>	<b>\$573,695</b>	<b>100</b>

		Total	%
Activity-1	Communications & Local Engagement	<b>35,195</b>	<b>6.13</b>
Activity-2	Solutions Mapping, Exploration & Experimentation	<b>383,000</b>	<b>66.76</b>
Activity-3	Country Accelerator Lab Team	<b>155,500</b>	<b>27.10</b>
		<b>573,695</b>	<b>100.00</b>

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