

Annual Work Plan

Bangladesh - Dhaka

Project: 00078091 **Report Date:** 3/16/2022

Project Title: Inclusive Budgeting and Financing for Climate Resilience

Year: 2021

Output	Key Activities	Timeframe		Responsible Party		Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088547 IBFCR	Climate Fiscal Framework	1/1/2014	5/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,408.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
				UNDP	04000	UNDP	71300 Local Consultants	38,710.83	
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00	
	Climate Public Finance Accoun	1/1/2014	5/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00	
				UNDP	04000	UNDP	71300 Local Consultants	14,911.42	
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,708.00	
	More Effective	1/1/2014	5/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	12,708.00	
	Planning&Budget			UNDP	04000	UNDP	71300 Local Consultants	14,911.43	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00	
	Programme Support &	1/1/2014		UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	3,000.00	
	Technical			UNDP	04000	UNDP	71200 International Consultants	15,000.00	
				Ministry of Finance	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00	
				UNDP	04000	UNDP	72500 Supplies	1,000.00	
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	5,000.00	
				UNDP	04000	UNDP	71600 Travel	3,000.00	
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,208.00	
				Ministry of Finance	04000	UNDP	72500 Supplies	1,000.00	
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	25,000.00	
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00	



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00088547 IBFCR	Programme Support & Technical	1/1/2014	5/31/2019	UNDP	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				UNDP	04000	UNDP	74300 Contributions	5,000.00
				Ministry of Finance	04000	UNDP	72200 Equipment and Furniture	1,226.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,826.00
				UNDP	04000	UNDP	74100 Professional Services	1,000.00
	Strategic Climate Change	1/1/2014		UNDP	04000	UNDP	71400 Contractual Services - Individ	12,708.00
				UNDP	04000	UNDP	71300 Local Consultants	8,902.35
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	17,000.00
	Strenghtening Finance Division	1/1/2014	5/31/2019	UNDP	04000	UNDP	71300 Local Consultants	5,563.97
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,708.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL								270,000.00
GRAND TOTAL								270,000.00