



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00078091

**Report Date:** 3/16/2022

**Project Title:** Inclusive Budgeting and Financing for Climate Resilience

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088547 IBFCR	Climate Fiscal Framework	1/1/2014	5/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,408.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	38,710.83
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,500.00
	Climate Public Finance Account	1/1/2014	5/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	71300 Local Consultants	14,911.42
				UNDP	04000	UNDP	71400 Contractual Services - Individ	12,708.00
	More Effective Planning&Budget	1/1/2014	5/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	12,708.00
				UNDP	04000	UNDP	71300 Local Consultants	14,911.43
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	Programme Support & Technical	1/1/2014	5/31/2019	UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	3,000.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				Ministry of Finance	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,208.00
				Ministry of Finance	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	25,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00



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