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Annual Work Plan

Bangladesh - Dhaka

Project: 00105480

Report Date: 3/16/2022

Project Title: Efficient and Accountable Local Governance (EALG)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Ability of Women UZP member	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	10,331.00
				UNDP	30000	SDC	75100 Facilities & Administration	26,838.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	18,075.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	53,130.00
				BGD-Alliance for Cooperation	30000	SDC	75100 Facilities & Administration	400.00
				BGD-UTTARAN	30000	SDC	75100 Facilities & Administration	7,200.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	24,849.00
	Capacity of targeted UPs	7/1/2017	6/30/2022	UNDP	30000	DEN	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	38,402.00
				UNDP	30000	DEN	71300 Local Consultants	9,220.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	134,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	12,170.00
	Climate resilient UPs	7/1/2017	6/30/2022	UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	60,060.00



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00106748 Efficient and Accountable LG	Climate resilient UPs	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	9,125.00
	Component 1: IAUZP	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Component 2: SDUP	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	0.00
	Component 3: PELG	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Component4: Project Management	7/1/2017	6/30/2022	UNDP	30000	DEN	71600 Travel	158.00
				UNDP	30000	SDC	71600 Travel	20,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74500 Miscellaneous Expenses	103.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	2,280.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71300 Local Consultants	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73100 Rental & Maintenance- Premises	2,652.00
				UNDP	30000	DEN	75100 Facilities & Administration	8,467.00
UNDP				30000	SDC	75100 Facilities & Administration	21,310.00	
UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00				
UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00				



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00106748 Efficient and Accountable LG	Component4: Project Management	7/1/2017	6/30/2022	UNDP	30000	DEN	71400 Contractual Services - Individ	100,354.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	3,481.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	55,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	472.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	DEN	74100 Professional Services	1,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	12,840.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	2,705.00
				UNDP	04000	UNDP	74300 Contributions	8,843.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	1,145.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72400 Communic & Audio Visual Equip	2,376.00
				UNDP	30000	SDC	72500 Supplies	2,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72500 Supplies	1,839.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7,000.00
UNDP	30000	SDC	75700 Training, Workshops and Confer	54,574.00				
Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	2,169.00				



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00106748 Efficient and Accountable LG	Component4: Project Management	7/1/2017	6/30/2022	UNDP	04000	UNDP	71600 Travel	1,452.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72300 Materials & Goods	12,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	21,214.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73400 Rental & Maint of Other Equip	4,462.00
				UNDP	30000	SDC	74300 Contributions	10,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	107,800.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73100 Rental & Maintenance-Premises	11,500.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73400 Rental & Maint of Other Equip	2,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	2,372.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	71600 Travel	2,755.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72300 Materials & Goods	13,286.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	2,500.00
coordination committee	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	0.00	



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00106748 Efficient and Accountable LG	coordination committee	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,046.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	1,120.00
	Downward accountability	7/1/2017	6/30/2022	UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	14,331.00
				UNDP	30000	SDC	71300 Local Consultants	4,792.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	157,000.00
	Empower poor and marginalized	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	12,000.00
	Functional assignments	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	3,000.00



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00106748 Efficient and Accountable LG	Functional assignments	7/1/2017	6/30/2022	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	40,000.00
				UNDP	30000	SDC	71300 Local Consultants	18,800.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	15,000.00
	Policy dialogue	7/1/2017	6/30/2022	UNDP	30000	DEN	72100 Contractual Services-Companies	75,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	8,607.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	17,658.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	0.00
	Public engagement strategies	7/1/2017	6/30/2022	UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,769.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	0.00
	UZP Committees strengthen	7/1/2017	6/30/2022	BGD-Alliance for Cooperation	30000	SDC	71800 Contractual Services-Imp Partn	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200 Audio Visual&Print Prod Costs	40,025.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	43,366.00
				UNDP	30000	SDC	71300 Local Consultants	28,460.00



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00106748 Efficient and Accountable LG	UZP Committees strengthen	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	UZP Financial Management	7/1/2017	6/30/2022	UNDP	30000	SDC	71300 Local Consultants	15,015.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	47,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				BGD-UTTARAN	30000	SDC	72100 Contractual Services-Companies	90,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200 Audio Visual&Print Prod Costs	6,558.00
TOTAL								1,580,456.00



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00121475 Covid-19 EALG	Preventive material distribute	5/1/2020	6/30/2021	UNDP	28644	SDC	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1,580,457.00