## Annual Work Plan

### Bangladesh - Dhaka

**Project:** 00105480  
**Project Title:** Efficient and Accountable Local Governance (EALG)  
**Year:** 2021

<table>
<thead>
<tr>
<th>Output</th>
<th>Key Activities</th>
<th>Timeframe</th>
<th>Responsible Party</th>
<th>Planned Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>00106748 Efficient and Accountable LG</td>
<td>Ability of Women UZP member</td>
<td>7/1/2017 - 6/30/2022</td>
<td>Min Local Govt,Rural Dev&amp;Coop, UNDP</td>
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</table>
- Min Local Govt,Rural Dev&Coop: 30000 SDC, 75100 Facilities & Administration: 10,331.00  
- UNDP: 30000 SDC, 75100 Facilities & Administration: 26,838.00  
- UNDP: 30000 SDC, 74200 Audio Visual&Print Prod Costs: 18,075.00  
- UNDP: 30000 SDC, 75700 Training, Workshops and Confer: 0.00  
- BGD-Alliance for Cooperation: 30000 SDC, 75100 Facilities & Administration: 400.00  
- BGD-UTTARAN: 30000 SDC, 75100 Facilities & Administration: 7,200.00  
- Min Local Govt,Rural Dev&Coop: 30000 SDC, 75700 Training, Workshops and Confer: 24,849.00 |
| Capacity of targeted UPs | 7/1/2017 - 6/30/2022 | UNDP |  
- UNDP: 30000 DEN, 72400 Communic & Audio Visual Equip: 2,000.00  
- UNDP: 30000 DEN, 75700 Training, Workshops and Confer: 0.00  
- Min Local Govt,Rural Dev&Coop: 30000 DEN, 75700 Training, Workshops and Confer: 38,402.00  
- UNDP: 30000 DEN, 71300 Local Consultants: 9,220.00  
- UNDP: 04000 UNDP, 75700 Training, Workshops and Confer: 0.00  
- UNDP: 30000 DEN, 71400 Contractual Services - Individ: 134,500.00  
- Min Local Govt,Rural Dev&Coop: 04000 UNDP, 75700 Training, Workshops and Confer: 12,170.00 |
| Climate resilient UPs | 7/1/2017 - 6/30/2022 | UNDP |  
- UNDP: 30000 DEN, 75700 Training, Workshops and Confer: 0.00  
- Min Local Govt,Rural Dev&Coop: 30000 DEN, 74200 Audio Visual&Print Prod Costs: 60,060.00 |
## Annual Work Plan

### Bangladesh - Dhaka

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**Report Date:** 3/16/2022

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<tr>
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<tr>
<td>00106748 Efficient and Accountable LG</td>
<td>Climate resilient UPs</td>
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<td>Component 2: SDUP</td>
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<td>Component 4: Project Management</td>
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<td>7/1/2017 - 6/30/2022</td>
<td>Min Local Govt, Rural Dev &amp; Coop</td>
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</tbody>
</table>
## Annual Work Plan

### Bangladesh - Dhaka

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**Project Title:** Efficient and Accountable Local Governance (EALG)  
**Year:** 2021

<table>
<thead>
<tr>
<th>Output</th>
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<th>Responsible Party</th>
<th>Planned Budget</th>
</tr>
</thead>
</table>
| 00106748 Efficient and Accountable LG | Component4: Project Management | 7/1/2017 - 6/30/2022 | UNDP | Start: 30000  
End: 04000  
Donor: DEN  
Fund: 71400  
Budget Descr: 71400 Contractual Services - Individ  
Amount US$: 100,354.00  
UNDP: 63100 Non-Recurrent Payroll - NP Stf  
Amount US$: 3,481.00  
UNDP: 72100 Contractual Services - Companies  
Amount US$: 55,000.00  
UNDP: 72400 Communic & Audio Visual Equip  
Amount US$: 472.00  
UNDP: 72400 Communic & Audio Visual Equip  
Amount US$: 2,500.00  
UNDP: 74100 Professional Services  
Amount US$: 1,000.00  
UNDP: 72800 Information Technology Equipmt  
Amount US$: 12,840.00  
UNDP: 73100 Rental & Maintenance-Premises  
Amount US$: 2,705.00  
UNDP: 74300 Contributions  
Amount US$: 8,843.00  
UNDP: 75700 Training, Workshops and Confer  
Amount US$: 1,145.00  
UNDP: 72400 Communic & Audio Visual Equip  
Amount US$: 2,376.00  
UNDP: 72500 Supplies  
Amount US$: 2,500.00  
UNDP: 72500 Supplies  
Amount US$: 1,839.00  
UNDP: 73100 Rental & Maintenance-Premises  
Amount US$: 2,500.00  
UNDP: 74200 Audio Visual&Print Prod Costs  
Amount US$: 7,000.00  
UNDP: 75700 Training, Workshops and Confer  
Amount US$: 54,574.00  
UNDP: 75700 Training, Workshops and Confer  
Amount US$: 2,169.00 |
## Annual Work Plan

**Bangladesh - Dhaka**

**Project:** 00105480  
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### Key Activities

<table>
<thead>
<tr>
<th>Output</th>
<th>Responsible Party</th>
<th>Planned Budget</th>
</tr>
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### Timeframe

<table>
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<tr>
<th>Start</th>
<th>End</th>
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</thead>
<tbody>
<tr>
<td>7/1/2017</td>
<td>6/30/2022</td>
</tr>
</tbody>
</table>

### Note

- The table above details the planned budget for various activities under the project for the year 2021.
- Each activity is listed with its responsible party and the planned budget amount in US dollars.
- The project includes activities such as travel, materials & goods, information technology equipment, training, workshops, rental & maintenance, contributions, and facilities & administration.

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**Report Date:** 3/16/2022
# Annual Work Plan

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<th>Planned Budget</th>
</tr>
</thead>
</table>
| 00106748 Efficient and Accountable LG | coordination committee | 7/1/2017 - 6/30/2022 | UNDP | Start: 30000  
End: SDC  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 0.00 |
| | | | UNDP | Start: 30000  
End: SDC  
Fund: 75100  
Donor: Facilities & Administration  
Amount US$: 6,046.00 |
| | | | UNDP | Start: 30000  
End: DEN  
Fund: 75100  
Donor: Facilities & Administration  
Amount US$: 0.00 |
| | | | Min Local Govt, Rural Dev&Coop | Start: 30000  
End: SDC  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 0.00 |
| | | | Min Local Govt, Rural Dev&Coop | Start: 30000  
End: SDC  
Fund: 75100  
Donor: Facilities & Administration  
Amount US$: 1,120.00 |
| Downward accountability | | 7/1/2017 - 6/30/2022 | UNDP | Start: 30000  
End: SDC  
Fund: 72800  
Donor: Information Technology Equipmt  
Amount US$: 0.00 |
| | | | UNDP | Start: 30000  
End: SDC  
Fund: 72400  
Donor: Communic & Audio Visual Equip  
Amount US$: 0.00 |
| | | | UNDP | Start: 30000  
End: SDC  
Fund: 64300  
Donor: Staff Mgmt Costs - IP Staff  
Amount US$: 0.00 |
| | | | UNDP | Start: 30000  
End: SDC  
Fund: 72100  
Donor: Contractual Services-Companies  
Amount US$: 0.00 |
| | | | Min Local Govt, Rural Dev&Coop | Start: 30000  
End: SDC  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 14,331.00 |
| | | | Min Local Govt, Rural Dev&Coop | Start: 30000  
End: SDC  
Fund: 71300  
Donor: Local Consultants  
Amount US$: 4,792.00 |
| | | | UNDP | Start: 30000  
End: UNDP  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 0.00 |
| | | | UNDP | Start: 30000  
End: SDC  
Fund: 71400  
Donor: Contractual Services - Individ  
Amount US$: 157,000.00 |
| | | | UNDP | Start: 30000  
End: SDC  
Fund: 74200  
Donor: Audio Visual&Print Prod Costs  
Amount US$: 12,000.00 |
| Empower poor and marginalized | | 7/1/2017 - 6/30/2022 | Min Local Govt, Rural Dev&Coop | Start: 30000  
End: DEN  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 0.00 |
| Functional assignments | | 7/1/2017 - 6/30/2022 | UNDP | Start: 30000  
End: SDC  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 0.00 |
| | | | Min Local Govt, Rural Dev&Coop | Start: 30000  
End: SDC  
Fund: 75700  
Donor: Training, Workshops and Confer  
Amount US$: 3,000.00 |
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<td>Start</td>
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<td>UZP Committees strengthen</td>
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<td>BGD-Alliance for Cooperation 30000</td>
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<th>Planned Budget</th>
</tr>
</thead>
</table>
| 00106748 Efficient and Accountable LG | UZP Committees strengthen | 7/1/2017 - 6/30/2022 | UNDP | 30000 SDC | 75700 Training, Workshops and Confer  
| | | | | | 0.00 |
| | UZP Financial Management | 7/1/2017 - 6/30/2022 | UNDP | 30000 SDC | 71300 Local Consultants  
| | | | | | 15,015.00 |
| | | | UNDP | 30000 SDC | 72100 Contractual Services-Companies  
| | | | | | 47,000.00 |
| | | | UNDP | 30000 SDC | 75700 Training, Workshops and Confer  
| | | | | | 0.00 |
| | | | Min Local Govt,Rural Dev&Coop | 30000 SDC | 75700 Training, Workshops and Confer  
| | | | | | 0.00 |
| | | | BGD-UTTARAN | 30000 SDC | 72100 Contractual Services-Companies  
| | | | | | 90,000.00 |
| | | | Min Local Govt,Rural Dev&Coop | 30000 SDC | 74200 Audio Visual&Print Prod Costs  
| | | | | | 6,558.00 |

**TOTAL** 1,580,456.00
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<th>Planned Budget</th>
<th>Amount US$</th>
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**TOTAL**  
**GRAND TOTAL** 1,580,457.00