



Annual Work Plan

Bahrain - Manama

Project: 00044245
Project Title: Supporting Governance & Civic Education
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051910 Governance & Civic Education	Data Base Established	1/6/2006	31/12/2008	BAH-National Execution	30071	BAH	71200	International Consultants	118.34
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	3.66
				BAH-National Execution	30071	BIPD	75100	Facilities & Administration	3,459.57
				BAH-National Execution	30071	BIPD	71300	Local Consultants	111,859.43
TOTAL								115,441.00	
GRAND TOTAL								115,441.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051910 Governance & Civic Education	Data Base Established	1/6/2006	31/12/2008	BAH-National Execution	30071	BIPD	75100	Facilities & Administration	607.71
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	0.00
				UNDP	30071	BIPD	75100	Facilities & Administration	315.00
				BAH-National Execution	30071	BAH	72500	Supplies	0.00
				BAH-National Execution	30071	BIPD	71300	Local Consultants	9,281.59
				UNDP	30071	BIPD	71300	Local Consultants	9,587.73
				BAH-National Execution	30071	BIPD	72100	Contractual Services-Companies	10,964.97
				BAH-National Execution	30071	BAH	72100	Contractual Services-Companies	0.00
				UNDP	30071	BAH	75100	Facilities & Administration	3.66
				UNDP	30071	BAH	72500	Supplies	118.34
TOTAL								30,879.00	
GRAND TOTAL								30,879.00	



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Project: 00044245
Project Title: Supporting Governance & Civic Education
Year: 2019

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051910 Governance & Civic Education	Data Base Established	1/6/2006	31/12/2008	BAH-National Execution	30071	BAH	72100 Contractual Services-Companies	81,952.00
TOTAL								81,952.00
GRAND TOTAL								81,952.00



Annual Work Plan

Bahrain - Manama

Project: 00044245
Project Title: Supporting Governance & Civic Education
Year: 2020

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00051910 Governance & Civic Education	Data Base Established	1/6/2006	31/12/2008	BAH-National Execution	30071	BAH	72100 Contractual Services-Companies	81,953.00
TOTAL								81,953.00
GRAND TOTAL								81,953.00