



## Annual Work Plan

Bahrain - Manama

**Project:** 00060062

**Report Date:** 6/3/2018

**Project Title:** Development of Natl Childhood/Disabilities Strategies

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075426 National Childhood Strategy	Imple. of Elderly Strategy	15/6/2010	30/9/2015	BAH-National Execution	30071	BAH	71200	International Consultants	915.68
				BAH-National Execution	30071	MoSD	71200	International Consultants	40,277.11
				BAH-National Execution	30071	MoSD	75100	Facilities & Administration	1,245.99
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	28.32
<b>TOTAL</b>								<b>42,467.10</b>	
<b>GRAND TOTAL</b>								<b>42,467.10</b>	



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00075426 National Childhood Strategy	Imple. of Childhood Strategy	15/6/2010	30/9/2015	UNDP	30071	MoSD	75100	Facilities & Administration	179.00
				UNDP	30071	MoSD	74200	Audio Visual&Print Prod Costs	5,758.00
	Imple. of Disability Strategy	15/6/2010	30/9/2015	UNDP	30071	BAH	74200	Audio Visual&Print Prod Costs	915.00
				UNDP	30071	BAH	75100	Facilities & Administration	29.00
<b>TOTAL</b>									<b>6,881.00</b>
<b>GRAND TOTAL</b>									<b>6,881.00</b>