



## Annual Work Plan

Bahrain - Manama

**Project:** 00061812

**Report Date:** 6/3/2018

**Project Title:** Capacity Development Facility Established at BIPA

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078585 Capacity Development Facility	Establish CDF Unit	1/6/2011	31/5/2014	BAH-National Execution	30071	BAH	75100	Facilities & Administration	115.71
				BAH-National Execution	30071	BIPA	71200	International Consultants	1,541.33
				BAH-National Execution	30071	BIPA	75100	Facilities & Administration	47.67
				BAH-National Execution	30071	BAH	72100	Contractual Services-Companies	3,741.29
<b>TOTAL</b>								<b>5,446.00</b>	
<b>GRAND TOTAL</b>								<b>5,446.00</b>	



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00078585 Capacity Development Facility	Establish CD Framework	1/6/2011	31/5/2014	UNDP	30071	BAH	75100	Facilities & Administration	115.71
				UNDP	30071	BIPA	71200	International Consultants	1,541.33
				UNDP	30071	BIPA	75100	Facilities & Administration	47.67
				UNDP	30071	BAH	71200	International Consultants	3,741.29
<b>TOTAL</b>									<b>5,446.00</b>
<b>GRAND TOTAL</b>									<b>5,446.00</b>