



Annual Work Plan

Bahrain - Manama

Project: 00079213
 Project Title: Bahrain Unit for Sustainable Energy
 Year: 2017

Report Date: 9/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	74500	Miscellaneous Expenses	106,796.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	3,204.00
	Estab Unit for Sus. Energy	1/1/2015	31/12/2019	BAH-National Execution	30071	Energy	75100	Facilities & Administration	7,286.40
				BAH-National Execution	30071	Energy	74500	Miscellaneous Expenses	235,593.60
	Expand Use of EE Solutions	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	71200	International Consultants	72,816.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	2,184.00
	Expand Use of RE Solutions	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	75100	Facilities & Administration	4,313.65
				BAH-National Execution	30071	BAH	71200	International Consultants	143,784.35
				BAH-National Execution	30071	Energy	74500	Miscellaneous Expenses	57.00
	Prod. National Energy Policy	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	71200	International Consultants	84,583.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	2,537.00
					30071	Energy	75100	Facilities & Administration	25,500.00
	TOTAL								688,655.00
	GRAND TOTAL								688,655.00



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00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	74500	Miscellaneous Expenses	29,126.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	874.00
	Estab Unit for Sus. Energy	1/1/2015	31/12/2019	BAH-National Execution	30071	Energy	74500	Miscellaneous Expenses	290,508.00
				BAH-National Execution	30071	Energy	75100	Facilities & Administration	53,092.00
	Expand Use of EE Solutions	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	75100	Facilities & Administration	2,371.00
				BAH-National Execution	30071	BAH	71200	International Consultants	79,029.00
	Expand Use of RE Solutions	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	71200	International Consultants	77,670.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	2,330.00
	Prod. National Energy Policy	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	75100	Facilities & Administration	1,893.00
				BAH-National Execution	30071	BAH	71200	International Consultants	63,107.00
	TOTAL								600,000.00
	GRAND TOTAL								600,000.00



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00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	74500	Miscellaneous Expenses	2,168.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	1,602.00
	Estab Unit for Sus. Energy	1/1/2015	31/12/2019	BAH-National Execution	30071	Energy	74500	Miscellaneous Expenses	594,159.00
				BAH-National Execution	30071	Energy	75100	Facilities & Administration	41,015.00
	Expand Use of EE Solutions	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	71200	International Consultants	101,942.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	3,058.00
	Expand Use of RE Solutions	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	71200	International Consultants	79,031.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	2,371.00
	Prod. National Energy Policy	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	75100	Facilities & Administration	24,654.00
				BAH-National Execution	30071	BAH	71200	International Consultants	0.00
	TOTAL								850,000.00
	GRAND TOTAL								850,000.00



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Project: 00079213

Report Date: 9/2/2018

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	75100	Facilities & Administration	1,536.90
				BAH-National Execution	30071	BAH	74500	Miscellaneous Expenses	49,693.10
	Prod. National Energy Policy	1/1/2015	31/12/2019	BAH-National Execution	30071	BAH	75100	Facilities & Administration	23,963.10
				BAH-National Execution	30071	BAH	71200	International Consultants	774,806.90
TOTAL								850,000.00	
GRAND TOTAL								850,000.00	



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Year: 2021

Report Date: 9/2/2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Prod. National Energy Policy	1/1/2015	31/12/2019		30071	Energy	74500 Miscellaneous Expenses	824,500.00
TOTAL								824,500.00
GRAND TOTAL								824,500.00