



Annual Work Plan

Bahrain - Manama

Project: 00080256

Report Date: 6/3/2018

Project Title: Strengthening Capacity of Special Investigation Unit

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090029 Strengthening Capacity of SIU	Info. System & Communicati	1/8/2014	31/7/2015	BAH-National Execution	30071	Public Pro	75100	Facilities & Administration	6,688.00
				BAH-National Execution	30071	Public Pro	71200	International Consultants	0.00
				BAH-National Execution	30071	Public Pro	74500	Miscellaneous Expenses	19,235.00
TOTAL								25,923.00	
GRAND TOTAL								25,923.00	



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00090029 Strengthening Capacity of SIU	Info. System & Communicati	1/8/2014	31/7/2015	BAH-National Execution	30071	Public Pro	75100	Facilities & Administration	0.00
				BAH-National Execution	30071	Public Pro	71200	International Consultants	0.00
	Struc.&Capacity SIU Strengt	1/8/2014	31/7/2015	UNDP	30071	Public Pro	71200	International Consultants	118,335.00
				UNDP	30071	Public Pro	75100	Facilities & Administration	3,660.00
TOTAL								121,995.00	
GRAND TOTAL								121,995.00	



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00090029 Strengthening Capacity of SIU	Info. System & Communicati	1/8/2014	31/7/2015	BAH-National Execution	30071	Public Pro	71200 International Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00