Annual Work Plan

Bahrain - Manama

Project: 00097390

Report Date: 9/2/2018

Project Title: CPD Implementation Support & Monitoring Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor		Budget Descr		Amount US$
00101147 Implement.Support & Monitoring	Programme/Project Impleme	1/7/2016	31/12/2016	UNDP	30071	BAH	61100	Salary Costs - NP Staff		220,493.00
				UNDP	30071	BAH	61200	Salaries Costs - GS Staff		217,557.85
				UNDP	30071	BAH	75100	Facilities & Administration		19,111.24
				UNDP	30071	BAH	61300	Salary & Post Adj Cst-IP Staff		114,133.00
TOTAL										**571,295.09**
GRAND TOTAL										**571,295.09**

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Bahrain - Manama

Project: 00097390

Project Title: CPD Implementation Support & Monitoring Project

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US$
00101147 Implement.Support & Monitoring	Programme/Project Impleme	1/7/2016	31/12/2016	UNDP	30071	BAH	61100	Salary Costs - NP Staff	532,600.00
				UNDP	30071	BAH	75100	Facilities & Administration	2,400.00
TOTAL									**535,000.00**
GRAND TOTAL									**535,000.00**

Annual Work Plan

Bahrain - Manama

Project: 00097390

Report Date: 9/2/2018

Project Title: CPD Implementation Support & Monitoring Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00101147 Implement.Support & Monitoring	Programme/Project Impleme	1/7/2016	31/12/2016	UNDP	30071	BAH	61100 Salary Costs - NP Staff	535,000.00
TOTAL								**535,000.00**
GRAND TOTAL								**535,000.00**

Annual Work Plan

Bahrain - Manama

Project: 00097390

Project Title: CPD Implementation Support & Monitoring Project

Report Date: 9/2/2018

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US$
00101147 Implement.Support & Monitoring	Programme/Project Impleme	1/7/2016	31/12/2016	UNDP	30071	BAH	61100	Salary Costs - NP Staff	535,000.00
TOTAL									**535,000.00**
GRAND TOTAL									**535,000.00**