



Annual Work Plan

Bahrain - Manama

Project: 00099265
Project Title: Bahrain Housing Policy Revision
Year: 2017

Report Date: 9/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102571 BHR Housing Policy Revision	Expert Group meetings	1/1/2017	31/12/2018	BAH-National Execution	30071	BAH	71200	International Consultants	9,700.00
				BAH-National Execution	30071	BAH	75700	Training, Workshops and Confer	9,700.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	600.00
	Housing Profile Report	1/1/2017	31/12/2018	BAH-National Execution	30071	BAH	71200	International Consultants	29,100.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	900.00
	Workshops and Seminars	1/1/2017	31/12/2018	BAH-National Execution	30071	BAH	75100	Facilities & Administration	600.00
				BAH-National Execution	30071	BAH	71200	International Consultants	9,700.00
				BAH-National Execution	30071	BAH	75700	Training, Workshops and Confer	9,700.00
	TOTAL								70,000.00
GRAND TOTAL								70,000.00	



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00102571 BHR Housing Policy Revision	Housing Policy Document	1/1/2017	31/12/2018	BAH-National Execution	30071	BAH	75100	Facilities & Administration	1,800.00
				BAH-National Execution	30071	BAH	71200	International Consultants	58,200.00
	Housing Profile Report	1/1/2017	31/12/2018	BAH-National Execution	30071	BAH	71200	International Consultants	29,100.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	900.00
TOTAL									90,000.00
GRAND TOTAL									90,000.00