



## Annual Work Plan

Bahrain - Manama

**Project:** 00099528  
**Project Title:** MENAPAR Institutionalization  
**Year:** 2017

**Report Date:** 9/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00102821 MENAPAR Institutionalization	Prod. of research curriculum	11/9/2017	10/9/2018	BAH-National Execution	30071	BIPA	71200	International Consultants	5,000.00
				BAH-National Execution	30071	BIPA	75100	Facilities & Administration	150.00
	Production of project docum	11/9/2017	10/9/2018	BAH-National Execution	30071	BIPA	71200	International Consultants	20,000.00
				BAH-National Execution	30071	BIPA	75100	Facilities & Administration	600.00
<b>TOTAL</b>								<b>25,750.00</b>	
<b>GRAND TOTAL</b>								<b>25,750.00</b>	



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00102821 MENAPAR Institutionalization	Joint prod. of 2nd Conferenc	11/9/2017	10/9/2018	BAH-National Execution	30071	BIPA	74200	Audio Visual&Print Prod Costs	609.00
				BAH-National Execution	30071	BAH	74200	Audio Visual&Print Prod Costs	7,346.00
				BAH-National Execution	30071	BAH	71600	Travel	15,910.00
				BAH-National Execution	30071	BIPA	71200	International Consultants	10,610.00
				BAH-National Execution	30071	BIPA	75100	Facilities & Administration	1,034.00
	Prod. of research curriculum	11/9/2017	10/9/2018	BAH-National Execution	30071	BIPA	75100	Facilities & Administration	819.00
				BAH-National Execution	30071	BIPA	71200	International Consultants	28,277.00
	Production of project docum	11/9/2017	10/9/2018	BAH-National Execution	30071	BAH	71200	International Consultants	14,417.00
				BAH-National Execution	30071	BAH	75100	Facilities & Administration	1,231.00
				BAH-National Execution	30071	BAH	71400	Contractual Services - Individ	16,000.00
				BAH-National Execution	30071	BAH	72100	Contractual Services-Companies	10,595.00
	<b>TOTAL</b>								<b>106,848.00</b>
	<b>GRAND TOTAL</b>								<b>106,848.00</b>