



Empowered lives.
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Annual Work Plan

Bahrain - Manama

Project: 00060062

Report Date: 1/22/2020

Project Title: Development of Natl Childhood/Disabilities Strategies

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Capacity Building	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	71600 Travel	0.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	0.00
	Draft NCS	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	0.00
	M&E	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	71300 Local Consultants	0.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	0.00
	NCS Framework and Action Plan	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	71200 International Consultants	0.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Report Date: 1/22/2020

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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Draft NCS	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	71200 International Consultants	3,077.02
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	96.00
	Final NCS	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	71200 International Consultants	24,796.00
				BAH-National Execution	30071	MoSD	71300 Local Consultants	2,000.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	924.00
				BAH-National Execution	30071	MoSD	74200 Audio Visual&Print Prod Costs	2,000.00
				BAH-National Execution	30071	MoSD	75700 Training, Workshops and Confer	2,000.00
	M&E	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	75100 Facilities & Administration	120.00
BAH-National Execution				30071	MoSD	71300 Local Consultants	4,000.00	
TOTAL								39,013.02
GRAND TOTAL								39,013.02



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Final NCS	6/15/2010	6/30/2011	BAH-National Execution	30071	BAH	75100 Facilities & Administration	314.95
				BAH-National Execution	30071	MoSD	71600 Travel	701.25
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	35.20
				BAH-National Execution	30071	MoSD	72700 Hospitality/Catering	135.64
				BAH-National Execution	30071	BAH	74200 Audio Visual&Print Prod Costs	10,457.80
				BAH-National Execution	30071	MoSD	74200 Audio Visual&Print Prod Costs	4,163.11
				BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	881.00
	M&E	6/15/2010	6/30/2011	BAH-National Execution	30071	BAH	74100 Professional Services	2,000.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	60.00
TOTAL							18,748.95	
GRAND TOTAL							18,748.95	



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Final NCS	6/15/2010	6/30/2011	BAH-National Execution	30071	MoSD	74200 Audio Visual&Print Prod Costs	4,026.47
				BAH-National Execution	30071	BAH	74200 Audio Visual&Print Prod Costs	10,631.20
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	328.80
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	124.53
TOTAL								15,111.00
GRAND TOTAL								15,111.00



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Project: 00060062

Report Date: 1/22/2020

Project Title: Development of Natl Childhood/Disabilities Strategies

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Imple. of Childhood Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	71300 Local Consultants	5,500.00
				BAH-National Execution	30071	MoSD	72800 Information Technology Equipmt	1,500.00
				BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	500.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	225.00
	Imple. of Disability Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	72800 Information Technology Equipmt	1,500.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	225.00
				BAH-National Execution	30071	MoSD	71300 Local Consultants	5,500.00
				BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	500.00
	Imple. of Elderly Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	75100 Facilities & Administration	225.00
				BAH-National Execution	30071	MoSD	72800 Information Technology Equipmt	1,500.00
				BAH-National Execution	30071	MoSD	71300 Local Consultants	5,500.00
				BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	500.00
	M&E	6/15/2010	6/30/2011	BAH-National Execution	30071	BAH	75100 Facilities & Administration	103.83
				BAH-National Execution	30071	BAH	71200 International Consultants	3,357.17
				BAH-National Execution	30071	MoSD	71200 International Consultants	4,026.47
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	124.53
				BAH-National Execution	30071	BAH	71400 Contractual Services - Individ	0.00
				BAH-National Execution	30071	MoSD	71400 Contractual Services - Individ	0.00
TOTAL							30,787.00	
GRAND TOTAL							30,787.00	



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Report Date: 1/22/2020

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Imple. of Childhood Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	100.00
				BAH-National Execution	30071	MoSD	75700 Training, Workshops and Confer	8,000.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	5,000.00
				BAH-National Execution	30071	MoSD	71300 Local Consultants	5,000.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	543.00
	Imple. of Disability Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	72100 Contractual Services-Companies	5,000.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	8,000.00
				BAH-National Execution	30071	MoSD	72500 Supplies	5,000.00
				BAH-National Execution	30071	MoSD	71300 Local Consultants	40,000.00
				BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	200.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	1,746.00
	Imple. of Elderly Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	71300 Local Consultants	6,165.00
				BAH-National Execution	30071	MoSD	74500 Miscellaneous Expenses	200.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	281.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	3,000.00
	Project Manager	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	64100 Staff Mgmt Costs-NP Staff	33,500.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	1,000.00
	TOTAL							122,735.00
GRAND TOTAL							122,735.00	



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Project: 00060062

Report Date: 1/22/2020

Project Title: Development of Natl Childhood/Disabilities Strategies

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Imple. of Childhood Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	0.00
	Imple. of Disability Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	MoSD	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
	Imple. of Elderly Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	MoSD	71200 International Consultants	347.85
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	10.76
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
TOTAL							358.61	
GRAND TOTAL							358.61	



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Project: 00060062

Report Date: 1/22/2020

Project Title: Development of Natl Childhood/Disabilities Strategies

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Imple. of Elderly Strategy	6/15/2010	9/30/2015	BAH-National Execution	30071	BAH	71200 International Consultants	915.68
				BAH-National Execution	30071	MoSD	71200 International Consultants	40,277.11
				BAH-National Execution	30071	MoSD	75100 Facilities & Administration	1,245.99
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	28.32
TOTAL								42,467.10
GRAND TOTAL								42,467.10



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Project: 00060062

Report Date: 1/22/2020

Project Title: Development of Natl Childhood/Disabilities Strategies

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Imple. of Childhood Strategy	6/15/2010	9/30/2015	UNDP	30071	MoSD	74200 Audio Visual&Print Prod Costs	5,817.00
				UNDP	30071	MoSD	75100 Facilities & Administration	181.00
	Imple. of Disability Strategy	6/15/2010	9/30/2015	UNDP	30071	BAH	74200 Audio Visual&Print Prod Costs	915.00
				UNDP	30071	BAH	75100 Facilities & Administration	29.00
TOTAL								6,942.00
GRAND TOTAL								6,942.00



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Project: 00060062

Report Date: 1/22/2020

Project Title: Development of Natl Childhood/Disabilities Strategies

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00075426 National Childhood Strategy	Imple. of Childhood Strategy	6/15/2010	9/30/2015	UNDP	30071	MoSD	74100 Professional Services	5,576.59
				UNDP	30071	MoSD	75100 Facilities & Administration	175.47
TOTAL								5,752.06
GRAND TOTAL								5,752.06