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Annual Work Plan

Bahrain - Manama

Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Master Course	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	72500 Supplies	0.00
				BAH-National Execution	30071	UoB	72800 Information Technology Equipmt	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	675.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	BAH	71600 Travel	19,276.56
				BAH-National Execution	30071	UoB	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	71200 International Consultants	3,150.00
				BAH-National Execution	30071	UoB	73500 Reimbursement Costs	0.00
				BAH-National Execution	30071	UoB	75700 Training, Workshops and Confer	0.00
				BAH-National Execution	30071	UoB	71600 Travel	0.00
	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	71200 International Consultants	98,297.89
				BAH-National Execution	30071	BAH	71300 Local Consultants	0.00
				BAH-National Execution	30071	BAH	74200 Audio Visual&Print Prod Costs	0.00
				BAH-National Execution	30071	BAH	73500 Reimbursement Costs	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	3,524.00
				BAH-National Execution	30071	BAH	71600 Travel	19,276.55
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	0.00
				BAH-National Execution	30071	BAH	72400 Communic & Audio Visual Equip	0.00
	Project Manager	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	61100 Salary Costs - NP Staff	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
	Project Staff	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	71400 Contractual Services - Individ	0.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	0.00



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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						144,200.00			
GRAND TOTAL						144,200.00			



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Master Course	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	72800 Information Technology Equipmt	0.00
				BAH-National Execution	30071	UoB	73500 Reimbursement Costs	0.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	2,400.00
				BAH-National Execution	30071	UoB	71600 Travel	20,000.00
				BAH-National Execution	30071	UoB	72500 Supplies	10,000.00
				BAH-National Execution	30071	UoB	74100 Professional Services	0.00
				BAH-National Execution	30071	UoB	75700 Training, Workshops and Confer	50,000.00
				BAH-National Execution	30071	UoB	61100 Salary Costs - NP Staff	0.00
	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	71200 International Consultants	95,000.00
				BAH-National Execution	30071	BAH	74200 Audio Visual&Print Prod Costs	0.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	50,000.00
				BAH-National Execution	30071	BAH	61100 Salary Costs - NP Staff	0.00
				BAH-National Execution	30071	BAH	71600 Travel	10,000.00
				BAH-National Execution	30071	BAH	72400 Communic & Audio Visual Equip	0.00
				BAH-National Execution	30071	BAH	71300 Local Consultants	0.00
				BAH-National Execution	30071	BAH	73500 Reimbursement Costs	0.00
	Project Manager	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	61100 Salary Costs - NP Staff	150,000.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	4,500.00
	Project Staff	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	71400 Contractual Services - Individ	50,000.32
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	1,499.68



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Report Date: 1/22/2020

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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						448,050.00			
GRAND TOTAL						448,050.00			



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Master Course	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	71600 Travel	0.00
				BAH-National Execution	30071	UoB	73500 Reimbursement Costs	0.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	UoB	75700 Training, Workshops and Confer	0.00
				BAH-National Execution	30071	UoB	71200 International Consultants	0.00
				BAH-National Execution	30071	UoB	72500 Supplies	0.00
				BAH-National Execution	30071	UoB	72800 Information Technology Equipmt	0.00
	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	74100 Professional Services	0.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	50,000.00
				BAH-National Execution	30071	UoB	71300 Local Consultants	0.00
				BAH-National Execution	30071	BAH	71600 Travel	500.00
				BAH-National Execution	30071	UoB	72400 Communic & Audio Visual Equip	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	2,250.00
				BAH-National Execution	30071	UoB	73500 Reimbursement Costs	-24,000.00
				BAH-National Execution	30071	BAH	71200 International Consultants	24,500.00
				BAH-National Execution	30071	UoB	71200 International Consultants	0.00
				BAH-National Execution	30071	UoB	74200 Audio Visual&Print Prod Costs	0.00
	Project Manager	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	UoB	72800 Information Technology Equipmt	20,000.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	900.00
BAH-National Execution				30071	BAH	61100 Salary Costs - NP Staff	0.00	



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Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Project Manager	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	75100 Facilities & Administration	8,325.00
				BAH-National Execution	30071	BAH	72400 Communic & Audio Visual Equip	2,000.00
				BAH-National Execution	30071	UoB	74200 Audio Visual&Print Prod Costs	2,000.00
				BAH-National Execution	30071	BAH	72500 Supplies	4,000.00
				BAH-National Execution	30071	UoB	71300 Local Consultants	2,000.00
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	2,000.00
				BAH-National Execution	30071	UoB	61100 Salary Costs - NP Staff	263,500.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	10,500.00
	Project Staff	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	71400 Contractual Services - Individ	0.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	0.00
TOTAL							368,475.00	
GRAND TOTAL							368,475.00	



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Master Course	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	75100 Facilities & Administration	30.00
	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	70000 Operating Expenses	29,070.00
				BAH-National Execution	30071	UoB	61300 Salary & Post Adj Cst-IP Staff	0.00
				BAH-National Execution	30071	UoB	70000 Operating Expenses	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	900.00
	Project Manager	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	61300 Salary & Post Adj Cst-IP Staff	69,700.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	2,190.00
TOTAL								101,890.00
GRAND TOTAL								101,890.00



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	70000 Operating Expenses	0.00
				BAH-National Execution	30071	UoB	71200 International Consultants	300.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	UoB	74100 Professional Services	2,652.52
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	7,148.00
				BAH-National Execution	30071	BAH	70000 Operating Expenses	-10,000.00
				BAH-National Execution	30071	UoB	75100 Facilities & Administration	2,700.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
TOTAL							2,800.52	
GRAND TOTAL							2,800.52	



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	70000 Operating Expenses	0.00
				BAH-National Execution	30071	UoB	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	BAH	70000 Operating Expenses	0.00
				UNDP	30071	BAH	71200 International Consultants	38,833.29
				UNDP	30071	UoB	75100 Facilities & Administration	1,201.03
				BAH-National Execution	30071	UoB	70000 Operating Expenses	0.00
				UNDP	30071	UoB	71200 International Consultants	38,833.29
				UNDP	30071	BAH	75100 Facilities & Administration	1,201.03
				BAH-National Execution	30071	UoB	71200 International Consultants	0.00
TOTAL							80,068.64	
GRAND TOTAL							80,068.64	



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Policy Makers Course	4/11/2012	12/31/2014	BAH-National Execution	30071	UoB	71200 International Consultants	0.00
				UNDP	30071	UoB	72100 Contractual Services-Companies	13,000.00
				UNDP	30071	UoB	71200 International Consultants	114,067.20
				UNDP	30071	UoB	75100 Facilities & Administration	15,274.80
TOTAL								142,342.00
GRAND TOTAL								142,342.00



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Project: 00066219

Report Date: 1/22/2020

Project Title: Gender and Economic Policy Management Initiative - Arab

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082421 Gender and Economic Policy Man	Develop Policy Makers Course	4/11/2012	12/31/2014	UNDP	30071	UoB	71200 International Consultants	470,000.00
TOTAL								470,000.00
GRAND TOTAL								470,000.00