



Empowered lives.
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Annual Work Plan

Bahrain - Manama

Project: 00079213

Report Date: 1/22/2020

Project Title: Bahrain Unit for Sustainable Energy

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	71200 International Consultants	34,904.00
				BAH-National Execution	30071	BAH	71300 Local Consultants	9,283.89
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	2,812.46
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	14,563.00
	Estab Unit for Sus. Energy	1/1/2015	12/31/2019	BAH-National Execution	30071	Energy	75100 Facilities & Administration	3,498.00
				BAH-National Execution	30071	Energy	71200 International Consultants	31,480.00
				BAH-National Execution	30071	Energy	71400 Contractual Services - Individ	12,735.00
				BAH-National Execution	30071	Energy	72800 Information Technology Equipmt	11,748.00
				BAH-National Execution	30071	Energy	75700 Training, Workshops and Confer	10,680.00
	Expand Use of EE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	9,709.00
				BAH-National Execution	30071	BAH	72100 Contractual Services-Companies	13,252.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	689.00
	Expand Use of RE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	72100 Contractual Services-Companies	13,252.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	1,139.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	9,709.00
	Prod. National Energy Policy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	19,417.00
				BAH-National Execution	30071	BAH	72100 Contractual Services-Companies	9,272.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	1,259.00
				BAH-National Execution	30071	BAH	71200 International Consultants	13,252.00
	TOTAL							222,654.35
GRAND TOTAL							222,654.35	



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	BAH-National Execution	30071	Energy	75100 Facilities & Administration	780.00
				BAH-National Execution	30071	BAH	71200 International Consultants	98,926.42
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	3,059.58
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	0.00
				BAH-National Execution	30071	Energy	71200 International Consultants	26,000.00
	Estab Unit for Sus. Energy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75100 Facilities & Administration	240.00
				BAH-National Execution	30071	Energy	74500 Miscellaneous Expenses	0.00
				BAH-National Execution	30071	Energy	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	Energy	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	71200 International Consultants	7,790.00
	Expand Use of EE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	Energy	71200 International Consultants	75,528.72
				BAH-National Execution	30071	Energy	75100 Facilities & Administration	2,350.78
	Expand Use of RE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	Energy	71200 International Consultants	91,528.72
				BAH-National Execution	30071	BAH	70000 Operating Expenses	0.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	Energy	75100 Facilities & Administration	2,830.78
				BAH-National Execution	30071	Energy	70000 Operating Expenses	0.00
	Prod. National Energy Policy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	71200 International Consultants	27,000.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	810.00
	TOTAL							336,845.00
GRAND TOTAL							336,845.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75100 Facilities & Administration	3,204.00
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	106,796.00
	Estab Unit for Sus. Energy	1/1/2015	12/31/2019	BAH-National Execution	30071	Energy	74500 Miscellaneous Expenses	235,593.60
				BAH-National Execution	30071	Energy	75100 Facilities & Administration	7,286.40
	Expand Use of EE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	71200 International Consultants	72,816.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	2,184.00
	Expand Use of RE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	Energy	74500 Miscellaneous Expenses	57.00
				BAH-National Execution	30071	BAH	71200 International Consultants	143,784.35
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	4,313.65
	Prod. National Energy Policy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75100 Facilities & Administration	2,537.00
				BAH-National Execution	30071	BAH	71200 International Consultants	84,583.00
	TOTAL							663,155.00
GRAND TOTAL							663,155.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	UNDP	30071	Energy	75100 Facilities & Administration	1,885.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	420.00
				UNDP	30071	BAH	71200 International Consultants	80,890.00
				UNDP	30071	BAH	75100 Facilities & Administration	1,884.00
				UNDP	30071	Energy	71200 International Consultants	72,790.00
				BAH-National Execution	30071	BAH	71300 Local Consultants	14,000.00
				UNDP	30071	BAH	71300 Local Consultants	7,616.00
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	0.00
	Estab Unit for Sus. Energy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	72200 Equipment and Furniture	1,500.00
				BAH-National Execution	30071	BAH	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30071	Energy	74500 Miscellaneous Expenses	238,931.55
				BAH-National Execution	30071	BAH	71300 Local Consultants	69,000.00
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	700.00
				BAH-National Execution	30071	Energy	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	BAH	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	30071	Energy	75100 Facilities & Administration	7,390.00
				BAH-National Execution	30071	BAH	72800 Information Technology Equipmt	1,600.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	1,570.00
				BAH-National Execution	30071	BAH	72500 Supplies	1,100.00
				BAH-National Execution	30071	BAH	72400 Communic & Audio Visual Equip	115.00
BAH-National Execution	30071	Energy	74500 Miscellaneous Expenses	0.00				
BAH-National Execution	30071	BAH	71600 Travel	1,100.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Expand Use of EE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				UNDP	30071	BAH	71200 International Consultants	114,500.00
				UNDP	30071	BAH	75100 Facilities & Administration	1,710.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	Energy	71200 International Consultants	49,500.00
				UNDP	30071	Energy	75100 Facilities & Administration	1,710.00
	Expand Use of RE Solutions	1/1/2015	12/31/2019	UNDP	30071	Energy	71200 International Consultants	42,500.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				UNDP	30071	Energy	75100 Facilities & Administration	1,500.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	71200 International Consultants	204,500.00
	Prod. National Energy Policy	1/1/2015	12/31/2019	UNDP	30071	Energy	71200 International Consultants	74,000.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	Energy	75100 Facilities & Administration	2,400.00
				UNDP	30071	BAH	71200 International Consultants	74,000.00
				UNDP	30071	BAH	75100 Facilities & Administration	2,400.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
	TOTAL							1,088,711.55
	GRAND TOTAL							1,088,711.55



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00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	UNDP	30071	Energy	71200 International Consultants	375,320.00
				UNDP	30071	BAH	71300 Local Consultants	-5,448.00
				UNDP	30071	Energy	74500 Miscellaneous Expenses	79,960.21
				UNDP	30071	BAH	75100 Facilities & Administration	1,602.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	0.00
				UNDP	30071	Energy	75100 Facilities & Administration	13,658.41
				UNDP	30071	BAH	71200 International Consultants	-12,384.00
	Estab Unit for Sus. Energy	1/1/2015	12/31/2019	UNDP	30071	Energy	71200 International Consultants	1,977,124.00
				UNDP	30071	BAH	71300 Local Consultants	-39,000.00
				BAH-National Execution	30071	Energy	74500 Miscellaneous Expenses	0.00
				BAH-National Execution	30071	Energy	75100 Facilities & Administration	0.00
				UNDP	30071	Energy	75100 Facilities & Administration	44,255.00
	Expand Use of EE Solutions	1/1/2015	12/31/2019	UNDP	30071	BAH	75100 Facilities & Administration	3,058.00
				UNDP	30071	Energy	75100 Facilities & Administration	600.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	71200 International Consultants	36,942.00
				UNDP	30071	Energy	71200 International Consultants	20,000.00
	Expand Use of RE Solutions	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	71200 International Consultants	-82,969.00
				UNDP	30071	Energy	74500 Miscellaneous Expenses	13,527.60
				UNDP	30071	BAH	75100 Facilities & Administration	2,371.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Expand Use of RE Solutions	1/1/2015	12/31/2019	UNDP	30071	Energy	71200 International Consultants	70,000.00
				UNDP	30071	Energy	75100 Facilities & Administration	2,505.83
	Prod. National Energy Policy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				UNDP	30071	BAH	75100 Facilities & Administration	-20,004.24
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	71200 International Consultants	-642,154.00
TOTAL							1,838,964.81	
GRAND TOTAL							1,838,964.81	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089268 BHRUnit for Sustainable Energy	Build Institutional Capacity	1/1/2015	12/31/2019	UNDP	30071	BAH	74500 Miscellaneous Expenses	52,693.10
				UNDP	30071	BAH	75100 Facilities & Administration	1,563.90
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	BAH	74500 Miscellaneous Expenses	0.00
	Prod. National Energy Policy	1/1/2015	12/31/2019	BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	71200 International Consultants	775,156.10
				UNDP	30071	BAH	75100 Facilities & Administration	23,973.90
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
TOTAL							853,387.00	
GRAND TOTAL							853,387.00	