



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00080256

Report Date: 1/22/2020

Project Title: Strengthening Capacity of Special Investigation Unit

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090029 Strengthening Capacity of SIU	Info. System & Communication	8/1/2014	7/31/2015	BAH-National Execution	26920	NET	71200 International Consultants	42,000.00
	Struc.&Capacity SIU Strengthen	8/1/2014	7/31/2015	BAH-National Execution	30071	BAH	71200 International Consultants	14,600.00
				BAH-National Execution	26920	NET	71200 International Consultants	58,000.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	10,000.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	2,284.00
TOTAL								126,884.00
GRAND TOTAL								126,884.00



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Report Date: 1/22/2020

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090029 Strengthening Capacity of SIU	Info. System & Communication	8/1/2014	7/31/2015	BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	Public Pro	71600 Travel	5,000.00
				BAH-National Execution	30071	BAH	74100 Professional Services	0.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	0.00
				BAH-National Execution	30071	Public Pro	75700 Training, Workshops and Confer	10,614.50
				BAH-National Execution	30071	Public Pro	75100 Facilities & Administration	1,833.94
				BAH-National Execution	26920	NET	71200 International Consultants	0.00
				BAH-National Execution	30071	Public Pro	71200 International Consultants	5,529.00
	BAH-National Execution	26920	NET	75700 Training, Workshops and Confer	13,760.00			
	Struc.&Capacity SIU Strengthen	8/1/2014	7/31/2015	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				BAH-National Execution	30071	Public Pro	71600 Travel	5,000.00
				BAH-National Execution	26920	NET	71200 International Consultants	32,111.00
				BAH-National Execution	30071	Public Pro	75100 Facilities & Administration	2,388.07
				BAH-National Execution	26920	NET	75700 Training, Workshops and Confer	10,000.00
				BAH-National Execution	30071	Public Pro	75700 Training, Workshops and Confer	22,614.50
	TOTAL							108,851.01
	GRAND TOTAL							108,851.01



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Project: 00080256

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090029 Strengthening Capacity of SIU	Info. System & Communication	8/1/2014	7/31/2015	BAH-National Execution	30071	Public Pro	75100 Facilities & Administration	4,437.84
				BAH-National Execution	30071	Public Pro	75700 Training, Workshops and Confer	43,490.18
	Struc.&Capacity SIU Strengthen	8/1/2014	7/31/2015	BAH-National Execution	30071	Public Pro	75700 Training, Workshops and Confer	0.00
TOTAL								47,928.02
GRAND TOTAL								47,928.02



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Project: 00080256

Report Date: 1/22/2020

Project Title: Strengthening Capacity of Special Investigation Unit

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090029 Strengthening Capacity of SIU	Info. System & Communication	8/1/2014	7/31/2015	BAH-National Execution	30071	Public Pro	71200 International Consultants	0.00
				BAH-National Execution	30071	Public Pro	75100 Facilities & Administration	6,688.00
				BAH-National Execution	30071	Public Pro	74500 Miscellaneous Expenses	19,235.00
TOTAL								25,923.00
GRAND TOTAL								25,923.00



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Project: 00080256

Report Date: 1/22/2020

Project Title: Strengthening Capacity of Special Investigation Unit

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090029 Strengthening Capacity of SIU	Info. System & Communication	8/1/2014	7/31/2015	BAH-National Execution	30071	Public Pro	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	Public Pro	71200 International Consultants	0.00
	Struc.&Capacity SIU Strengthen	8/1/2014	7/31/2015	UNDP	30071	Public Pro	71200 International Consultants	21,335.00
				UNDP	30071	Public Pro	75100 Facilities & Administration	660.00
TOTAL								21,995.00
GRAND TOTAL								21,995.00



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Project: 00080256

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090029 Strengthening Capacity of SIU	Info. System & Communication	8/1/2014	7/31/2015	BAH-National Execution	30071	Public Pro	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	Public Pro	71200 International Consultants	-50,000.00
				UNDP	30071	Public Pro	71600 Travel	15,187.64
				UNDP	30071	Public Pro	75100 Facilities & Administration	4,969.72
				UNDP	30071	Public Pro	71200 International Consultants	78,500.00
				UNDP	30071	Public Pro	75700 Training, Workshops and Confer	67,000.00
TOTAL							115,657.36	
GRAND TOTAL							115,657.36	