



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00097390

Report Date: 1/22/2020

Project Title: CPD Implementation Support & Monitoring Project

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101147 Implement.Support & Monitoring	Programme/Project Implement.	7/1/2016	12/31/2016	UNDP	30071	BAH	61200 Salaries Costs - GS Staff	80,800.00
				UNDP	30071	BAH	75100 Facilities & Administration	7,427.00
				UNDP	30071	BAH	61100 Salary Costs - NP Staff	166,773.00
TOTAL								255,000.00
GRAND TOTAL								255,000.00



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Report Date: 1/22/2020

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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101147 Implement.Support & Monitoring	Programme/Project Implement.	7/1/2016	12/31/2016	UNDP	30071	BAH	75100 Facilities & Administration	19,111.24
				UNDP	30071	BAH	61200 Salaries Costs - GS Staff	217,557.85
				UNDP	30071	BAH	61100 Salary Costs - NP Staff	220,493.00
				UNDP	30071	BAH	61300 Salary & Post Adj Cst-IP Staff	114,133.00
TOTAL								571,295.09
GRAND TOTAL								571,295.09



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Project: 00097390

Report Date: 1/22/2020

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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101147 Implement.Support & Monitoring	Programme/Project Implement.	7/1/2016	12/31/2016	UNDP	30071	BAH	75100 Facilities & Administration	15,978.00
				UNDP	30071	BAH	71400 Contractual Services - Individ	100,000.00
				UNDP	30071	BAH	61100 Salary Costs - NP Staff	169,022.00
				UNDP	30071	BAH	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30071	BAH	61200 Salaries Costs - GS Staff	150,000.00
TOTAL								535,000.00
GRAND TOTAL								535,000.00



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101147 Implement.Support & Monitoring	Programme/Project Implement.	7/1/2016	12/31/2016	UNDP	30071	BAH	71400 Contractual Services - Individ	65,830.93
				UNDP	30071	BAH	61200 Salaries Costs - GS Staff	96,879.24
				UNDP	30071	BAH	61100 Salary Costs - NP Staff	335,151.84
TOTAL								497,862.01
GRAND TOTAL								497,862.01



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Project: 00097390

Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101147 Implement.Support & Monitoring	Programme/Project Implement.	7/1/2016	12/31/2016	UNDP	30071	BAH	61100 Salary Costs - NP Staff	535,000.00
TOTAL								535,000.00
GRAND TOTAL								535,000.00