



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00099264
Project Title: Support to Bah 2018 SDGs VNR Process

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102570 Reporting on SDGs in VNR	Support designing report	3/1/2018	8/31/2018	UNDP	30071	BAH	71400 Contractual Services - Individ	2,461.00
				UNDP	30071	BAH	72100 Contractual Services-Companies	0.00
				UNDP	30071	BAH	72700 Hospitality/Catering	5,000.00
				UNDP	30071	BAH	74200 Audio Visual&Print Prod Costs	23,000.00
				UNDP	30071	BAH	71300 Local Consultants	65,717.00
				UNDP	30071	BAH	75100 Facilities & Administration	3,300.00
				UNDP	30071	BAH	71200 International Consultants	10,522.00
TOTAL							110,000.00	
GRAND TOTAL							110,000.00	



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00102570 Reporting on SDGs in VNR	Support designing report	3/1/2018	8/31/2018	UNDP	30071	BAH	71200 International Consultants	20,000.00
				UNDP	30071	BAH	75100 Facilities & Administration	1,460.85
				UNDP	30071	BAH	74200 Audio Visual&Print Prod Costs	7,220.77
				UNDP	30071	BAH	75700 Training, Workshops and Confer	20,000.00
TOTAL								48,681.62
GRAND TOTAL								48,681.62