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# Annual Work Plan

## Bahrain - Manama

**Project:** 00099265

**Report Date:** 1/22/2020

**Project Title:** Bahrain Housing Policy Revision

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102571 BHR Housing Policy Revision	Expert Group meetings	1/1/2017	12/31/2018	BAH-National Execution	30071	BAH	71200 International Consultants	9,700.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	9,700.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	600.00
	Housing Profile Report	1/1/2017	12/31/2018	BAH-National Execution	30071	BAH	75100 Facilities & Administration	900.00
				BAH-National Execution	30071	BAH	71200 International Consultants	29,100.00
	Workshops and Seminars	1/1/2017	12/31/2018	BAH-National Execution	30071	BAH	71200 International Consultants	9,700.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	600.00
				BAH-National Execution	30071	BAH	75700 Training, Workshops and Confer	9,700.00
	TOTAL							70,000.00
GRAND TOTAL							70,000.00	



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00102571 BHR Housing Policy Revision	Expert Group meetings	1/1/2017	12/31/2018	UNDP	30071	BAH	75100 Facilities & Administration	0.00
				UNDP	30071	OFDPM	75100 Facilities & Administration	546.00
				UNDP	30071	OFDPM	71200 International Consultants	17,654.00
				UN Centre for Human Settlement	30071	OFDPM	71200 International Consultants	0.00
				UN Centre for Human Settlement	30071	OFDPM	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	71200 International Consultants	0.00
	Housing Policy Document	1/1/2017	12/31/2018	UN Centre for Human Settlement	30071	OFDPM	71200 International Consultants	60,000.00
				UN HABITAT	30071	OFDPM	71200 International Consultants	0.00
				UNDP	30071	BAH	74100 Professional Services	2,238.00
				UN Centre for Human Settlement	30071	OFDPM	75100 Facilities & Administration	1,800.00
				UNDP	30071	BAH	75100 Facilities & Administration	30.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	0.00
	Housing Profile Report	1/1/2017	12/31/2018	BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				UNDP	30071	BAH	71200 International Consultants	60,000.00
				UN Centre for Human Settlement	30071	BAH	75100 Facilities & Administration	0.00
				UN HABITAT	30071	BAH	71200 International Consultants	0.00
				UN Centre for Human Settlement	30071	BAH	75100 Facilities & Administration	1,800.00
				UNDP	30071	BAH	75100 Facilities & Administration	300.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00



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00102571 BHR Housing Policy Revision	Workshops and Seminars	1/1/2017	12/31/2018	UNDP	30071	BAH	75100 Facilities & Administration	411.00
				UNDP	30071	BAH	75700 Training, Workshops and Confer	5,696.29
				UNDP	30071	BAH	71600 Travel	8,000.00
TOTAL								158,475.29
GRAND TOTAL								158,475.29



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102571 BHR Housing Policy Revision	Expert Group meetings	1/1/2017	12/31/2018	UNDP	30071	BAH	75100 Facilities & Administration	327.26
				UN Centre for Human Settlement	30071	OFDPM	71200 International Consultants	6,325.00
	Housing Policy Document	1/1/2017	12/31/2018	UNDP	30071	BAH	74200 Audio Visual&Print Prod Costs	4,259.76
TOTAL								10,912.02
GRAND TOTAL								10,912.02