



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00099267

Report Date: 1/22/2020

Project Title: Strategic Positioning & Partnership

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102573 Development of Mofa capacity	Facilitate training/workshops	4/1/2018	12/31/2019	UNDP	30071	TAMKEEN	71200 International Consultants	52,000.00
				UNDP	30071	TAMKEEN	75100 Facilities & Administration	1,650.00
	Production of report	4/1/2018	12/31/2019	UNDP	30071	BAH	71200 International Consultants	38,100.00
				UNDP	30071	BAH	75100 Facilities & Administration	1,143.00
TOTAL								92,893.00
GRAND TOTAL								92,893.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102573 Development of Mofa capacity	Production of report	4/1/2018	12/31/2019	UNDP	30071	BAH	71200 International Consultants	6,900.00
				UNDP	30071	BAH	75100 Facilities & Administration	207.00
TOTAL								7,107.00
GRAND TOTAL								7,107.00



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00102573 Development of Mofa capacity	Facilitate training/workshops	4/1/2018	12/31/2019	UNDP	30071	BAH	71200 International Consultants	9,693.21
				UNDP	30071	BAH	75100 Facilities & Administration	299.79
TOTAL								9,993.00
GRAND TOTAL								9,993.00