



Empowered lives.
Resilient nations.

Annual Work Plan

Bahrain - Manama

Project: 00099528
Project Title: MENAPAR Institutionalization

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102821 MENAPAR Institutionalization	Prod. of research curriculum	9/11/2017	9/10/2018	BAH-National Execution	30071	BIPA	75100 Facilities & Administration	150.00
				BAH-National Execution	30071	BIPA	71200 International Consultants	5,000.00
	Production of project document	9/11/2017	9/10/2018	BAH-National Execution	30071	BIPA	75100 Facilities & Administration	600.00
				BAH-National Execution	30071	BIPA	71200 International Consultants	20,000.00
TOTAL								25,750.00
GRAND TOTAL								25,750.00



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00102821 MENAPAR Institutionalization	Joint prod. of 2nd Conference	9/11/2017	9/10/2018	UNDP	30071	BAH	75700 Training, Workshops and Confer	10,607.00
				BAH-National Execution	30071	BIPA	71200 International Consultants	0.00
				BAH-National Execution	30071	BIPA	74200 Audio Visual&Print Prod Costs	0.00
				BAH-National Execution	30071	BAH	71600 Travel	0.00
				BAH-National Execution	30071	BAH	74200 Audio Visual&Print Prod Costs	0.00
				BAH-National Execution	30071	BIPA	75100 Facilities & Administration	0.00
				UNDP	30071	BAH	75100 Facilities & Administration	318.00
	Prod. of research curriculum	9/11/2017	9/10/2018	BAH-National Execution	30071	BIPA	75100 Facilities & Administration	0.00
				BAH-National Execution	30071	BIPA	71200 International Consultants	0.00
				UNDP	30071	BAH	71300 Local Consultants	21,214.00
				UNDP	30071	BAH	75100 Facilities & Administration	637.00
	Production of project document	9/11/2017	9/10/2018	BAH-National Execution	30071	BAH	71300 Local Consultants	2,000.00
				UNDP	30071	BIPA	75100 Facilities & Administration	1,988.50
				UNDP	30071	BAH	74100 Professional Services	3,977.00
				BAH-National Execution	30071	BAH	72800 Information Technology Equipmt	200.00
				UNDP	30071	BAH	75100 Facilities & Administration	771.00
				BAH-National Execution	30071	BAH	71200 International Consultants	0.00
				UNDP	30071	BIPA	71300 Local Consultants	29,319.00
				UNDP	30071	BIPA	71200 International Consultants	34,987.00
				BAH-National Execution	30071	BAH	72100 Contractual Services-Companies	0.00
UNDP				30071	BAH	72800 Information Technology Equipmt	5,000.00	
UNDP				30071	BAH	71300 Local Consultants	13,779.00	



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00102821 MENAPAR Institutionalization	Production of project document	9/11/2017	9/10/2018	BAH-National Execution	30071	BAH	71400 Contractual Services - Individ	0.00
				UNDP	30071	BAH	74500 Miscellaneous Expenses	2,500.00
				BAH-National Execution	30071	BAH	75100 Facilities & Administration	66.00
TOTAL							127,363.50	
GRAND TOTAL							127,363.50	



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00102821 MENAPAR Institutionalization	Production of project document	9/11/2017	9/10/2018	UNDP	30071	BAH	71300 Local Consultants	7,192.74
				UNDP	30071	BIPA	72400 Communic & Audio Visual Equip	9,979.23
				UNDP	30071	BAH	71200 International Consultants	0.00
				UNDP	30071	BAH	75100 Facilities & Administration	513.03
TOTAL								17,685.00
GRAND TOTAL								17,685.00