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Resilient nations.

# Annual Work Plan

## Bahrain - Manama

**Project:** 00104018

**Report Date:** 1/22/2020

**Project Title:** Bahrain Human Development Report 2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105764 Bahrain HDR - 2018	BHDR Published & Disseminated	6/1/2017	12/31/2018	UNDP	30071	BHRDerasat	75100 Facilities & Administration	1,800.00
				UNDP	30071	BHRDerasat	71200 International Consultants	60,000.00
				UNDP	30071	BHRDerasat	71300 Local Consultants	0.00
TOTAL								61,800.00
GRAND TOTAL								61,800.00



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00105764 Bahrain HDR - 2018	BHDR Published & Disseminated	6/1/2017	12/31/2018	UNDP	30071	BHRDerasat	71300 Local Consultants	15,175.77
				UNDP	30071	BHRDerasat	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30071	BHRDerasat	72700 Hospitality/Catering	10,000.00
				UNDP	30071	BHRDerasat	71200 International Consultants	118,000.00
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	4,752.00
TOTAL								159,927.77
GRAND TOTAL								159,927.77



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00105764 Bahrain HDR - 2018	BHDR Published & Disseminated	6/1/2017	12/31/2018	UNDP	30071	BHRDerasat	71200 International Consultants	3,447.21
				UNDP	30071	BHRDerasat	75100 Facilities & Administration	281.94
TOTAL								3,729.15
GRAND TOTAL								3,729.15